

ResponsiveEd

Arkansas Charters

Board of Directors Meeting

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November 19, 2021

NOTICE OF MEETING
RESPONSIVE EDUCATION SOLUTIONS
ARKANSAS CHARTERS
BOARD OF DIRECTORS
REGULAR MEETING

Date: November 19, 2021
Time: 10:30 a.m.
Place: Responsive Education Solutions (“ResponsiveEd”) Corporate Offices
1301 Waters Ridge Dr.
Lewisville, TX 75057
Charters: Founders Classical Academies of Arkansas (FCA)
Premier High School of Little Rock (PHS LR)
Premier High School of North Little Rock (PHS NLR)
Premier High School of Springdale (PHS SD)

A. Call to Order (Announcement by the President as to the presence of a quorum that the meeting has been duly called, and the notice of the meeting has been posted for the time and in the manner required by law.)

B. Public Comment (Any person who wishes to address the Board during the Public Comment portion of the Agenda must list their name and identify the agenda item on the sign-up sheet provided outside the Board meeting room. The sign-up sheet will remain posted until five (5) minutes prior to the start of the meeting. Each speaker who signs up to address the Board during the Public Comment portion of the agenda may speak for up to (2) minutes. If there are no comments, the Board will proceed to other business. Please be advised that Board Meetings are meetings open to the public, not public meetings.)

C. Consent Items

1. Approve the minutes from the board meeting held on August 27, 2021.
2. Consider approving the 2020-2021 fourth quarter financial reports. *Reviewed and approved by ResponsiveEd Arkansas advisory board (9/14/2021).* (FCA)(PHS LR)(PHS NLR)
3. Consider approving the 2021-2022 budgets. *Reviewed and approved by ResponsiveEd Arkansas advisory board (9/14/2021).* (FCA)(PHS LR)(PHS NLR)(PHS SD)

D. Separate Items

1. Consider the appointment of a new Superintendent for ResponsiveEd Arkansas.

E. Adjourn

Consent Items

1. Minutes

MINUTES
Arkansas Charters
Northwest Arkansas Classical Academy (“NWACA”)
Premier High School of Little Rock (“PHS LR”)
Premier High School of North Little Rock (PHS NLR”)
Premier High School of Springdale (PHS SD)

Date: August 27, 2021

Time: 10:30 a.m.

Location: 1301 Waters Ridge Drive, Lewisville, Texas 75057

Meeting Type: Regular

Attendees: Ben Klingenstein, President; Marvin Reynolds, Vice President (via video conference); Kent Sparks, Secretary; Charles Cook, CEO/Board; Joe DeProspero, Board Member.

Lance Losey, Board Member, was absent.

Board President, Ben Klingenstein, called the meeting to order at 10:31 a.m.

1. Executive Report

An update of the Arkansas campuses was provided by Curtis Shack, Regional Director; Steve Gast, Superintendent; Katie Stephens, Director of Finance; and Dennis Felton, Director of Premier High Schools and Expansion & Innovation.

2. Consent Items

Motion: Joe DeProspero moved to approve Consent Items 1-4 as presented.

Second: Kent Sparks

Vote: 5-0 in favor

1. Approve the minutes from the board meeting held May 14, 2021.
2. Consider approving the Arkansas Department of Education DESE statement of Assurances. (FCA B) (FCA WLR) (PHS LR) (PHS NLR) (PHS SD)
3. Consider approving the Arkansas Department of Education Federal Programs Statement of Assurances. (FCA B) (FCA WLR) (PHS LR) (PHS NLR) (PHS SD)
4. Consider approving the 2021-2022 Parent Student Handbook. (FCA B) (FCA WLR) (PHS LR) (PHS NLR) (PHS SD)

3. Separate Items

a. Health and Safety Guidelines

Motion: Marvin Reynolds moved to approve the updated Health & Safety Guidelines as presented.

Second: Joe Deprospero

Vote: 5-0 in favor

Board President, Ben Klingenstein adjourned the meeting at 10:56 a.m.

Ben Klingenstein, President

Date

Kent Sparks, Board Secretary

Date

2. Q4 Financials

RESPONSIVE EDUCATION SOLUTIONS - ARKANSAS

Classical Academies of Arkansas - 0442

Statement of Financial Position as of June 30, 2021

ASSETS

Current Assets

Cash	1,865,835
Receivable from Other LEA	60,938
Intergovernmental Receivables	76,094

Total Current Assets 2,002,867

Long Term Assets

Deposits Receivable	415
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Total Long Term Assets 415

TOTAL ASSETS \$ 2,003,282

LIABILITIES

Current Liabilities

Accounts Payable	-
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Total Current Liabilities -

Total Long Term Liabilities -

TOTAL LIABILITIES \$ -

Net Surplus (Deficit) 2,003,282

TOTAL LIABILITIES AND EQUITY \$ 2,003,282

RESPONSIVE EDUCATION SOLUTIONS - ARKANSAS

Classical Academies of Arkansas - 0442

Statement of Activities by Function for Period Ending June 30, 2021
Federal Funds

		<u>ADA</u>	<u>ADM</u>		
Original 07/01/20 Budget		NA	1055		
Estimated Average		NA	1041		
REVENUE		<u>Budget</u>	<u>YTD Actual</u>	<u>Budget Balance</u>	<u>YTD%</u>
45000	Federal Revenue (40000-49999)	403,253	364,069	39,184	90%
Total Revenue		\$ 403,253	\$ 364,069	\$ 39,184	90%
FUNCTIONS					
1110	Kindergarten	-	270	(270)	0%
1120	Elementary	27,911	31,559	(3,648)	88%
1140	High School	73,031	17,683	55,348	413%
1220	Resource Room	216,681	215,351	1,330	99%
1290	Pre-school Special Needs	1,681	1,681	-	100%
1570	Math/Science	1,446	1,473	(28)	102%
1592	Summer School	8,764	7,636	1,128	87%
2120	Guidance Services	14,621	14,621	-	100%
2152	Speech Pathology	5,428	5,428	-	100%
2213	Instructional Staff Training	14,451	11,884	2,567	82%
2324	Dir Fed Prog	18,751	15,896	2,855	85%
2410	Office of the Principal	-	476	(476)	0%
2610	Maintenance of Buildings- CARES	17,744	17,058	686	96%
3120	Food Prep and Dispensing Svs	2,243	2,243	-	100%
3355	Homeless Activity	500	-	500	0%
Total Expenditures		\$ 403,253	\$ 343,261	\$ 59,992	85%
Net Surplus (Deficit)		\$ -	\$ 20,809		

RESPONSIVE EDUCATION SOLUTIONS - ARKANSAS

Classical Academies of Arkansas - 0442

Statement of Activities by Function for Period Ending June 30, 2021
State and CNP Funds

		<u>ADA</u>	<u>ADM</u>		
Original 07/01/20 Budget		NA	1055		
Estimated Average		NA	1041		
REVENUE		<u>Budget</u>	<u>YTD Actual</u>	<u>Budget Balance</u>	<u>YTD%</u>
10000	Local Revenue	476,760	511,056	(34,296)	107%
31000	Grants-in-Aid	8,367,343	8,476,397	(109,054)	101%
45000	CNP Revenue	29,465	75,447	(45,982)	256%
	Total Revenue	<u>\$ 8,873,568</u>	<u>\$ 9,062,900</u>	<u>\$ (189,332)</u>	<u>102%</u>
 FUNCTIONS					
1110	Regular Programs- Kindergarten	269,275	244,175	25,100	91%
1120	Regular Programs - Elementary	1,745,005	1,665,034	79,971	95%
1130	Regular Programs - Middle/Junior High	34,000	65,046	(31,046)	191%
1140	Regular Programs - High School	1,723,517	1,594,441	129,076	93%
1141	HS Aide	28,646	-	28,646	0%
1220	Resource Room	100,443	82,968	17,475	83%
1290	Pre-School Special Needs	3,476	3,476	-	0%
1565	Reading Recovery	36,638	37,540	(902)	102%
1930	English as a Second Language	60,501	63,222	(2,721)	104%
2113	Social Work	1,000	-	1,000	0%
2130	Health Services	1,000	-	1,000	0%
2134	Nursing	58,988	53,945	5,043	91%
2142	Psychological Testing	17,000	11,100	5,900	65%
2152	Speech Pathology	27,800	19,901	7,899	72%
2160	Physical/Occupational Therapy	31,000	24,051	6,949	78%
2210	Curriculum-Instr Improve	112,925	71,801	41,124	64%
2213	Instructional Staff Training	39,306	22,479	16,827	57%
2230	Instruction-related Tech/Broadband	61,000	51,541	9,459	84%
2240	Student Assessment	23,000	4,022	18,978	17%
2292	Special Ed Program Admin	88,023	86,064	1,959	98%
2311	Supv of Board of Education Svs	1,300	1,950	(650)	150%
2315	Legal	-	1,125	(1,125)	0%
2317	Audit Services	35,000	17,900	17,100	51%
2321	Executive Administration	374,628	372,075	2,553	99%
2324	Dir Fed Program	2,800	28,715	(25,915)	1026%
2325	Director of Student Services	56,600	52,351	4,249	92%
2410	Office of the Principal Services	619,801	573,592	46,209	93%
2411	Asst Principal	-	52,713	(52,713)	0%
2491	Graduation	9,000	9,779	(779)	0%
2501	Supervision of Business Services	844,177	843,958	219	100%
2510	Fiscal Services	212,867	214,603	(1,736)	101%
2530	Warehouse/Distribution Services	14,000	11,703	2,297	84%
2540	Print/Publishing/Duplicating	17,000	732	16,268	4%
2560	Public Information Services	5,000	10,576	(5,576)	212%
2576	Criminal Background Checks	3,600	154	3,447	4%
2580	Administrative Technology Services	-	157	(157)	0%
2610	Operation of Buildings	1,944,968	1,666,656	278,311	86%
2611	Custodian	69,500	61,273	8,227	88%
2620	Maintenance of Buildings	50,000	140	49,860	0%
2660	Security Services	2,108	2,108	-	0%
2720	Vehicle Operation-Student	1,500	141	1,359	9%
2740	Vehicle Service/Maintenance	2,000	-	2,000	0%
3120	Food Prep and Dispensing Svs	120,350	121,271	(921)	101%
	Total Expenditures	<u>\$ 8,848,742</u>	<u>\$ 8,144,477</u>	<u>\$ 704,265</u>	<u>92%</u>
	Net Surplus (Deficit)	<u>\$ 24,826</u>	<u>\$ 918,423 **</u>		

**Included in Net Surplus (Deficit) is a carryover of Facility Funding to be used in future years, in the amount of \$465,743

RESPONSIVE EDUCATION SOLUTIONS - ARKANSAS

Premier High School of Little Rock - 6053

Statement of Financial Position as of June 30, 2021

ASSETS

Current Assets

Cash	701,212
Receivable from Other LEA	15,984
Intergovernmental Receivables	19,507

Total Current Assets 736,704

Long Term Assets

Deposits Receivable	7,340
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Total Long Term Assets 7,340

TOTAL ASSETS \$ 744,044

LIABILITIES

Current Liabilities

Accounts Payable	-
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Total Current Liabilities -

Total Long Term Liabilities -

TOTAL LIABILITIES \$ -

Net Surplus (Deficit) 744,044

TOTAL LIABILITIES AND EQUITY \$ 744,044

RESPONSIVE EDUCATION SOLUTIONS - ARKANSAS

Premier High School of Little Rock - 6053

Statement of Activities by Function for Period Ending June 30, 2021
Federal Funds

		<u>ADA</u>	<u>ADM</u>		
	Original 07/01/20 Budget	NA	100		
	Estimated Average	NA	138		
	REVENUE	<u>Budget</u>	<u>YTD</u>	<u>Budget Balance</u>	<u>YTD%</u>
45000	Federal Revenue (40000-49999)	229,558	187,508	42,050	82%
	Total Revenue	\$ 229,558	\$ 187,508	\$ 42,050	82%
	FUNCTIONS				
1140	High School	29,471	44,543	(15,072)	151%
1220	Resource Room	19,991	18,992	999	95%
1555	CE Literacy	17,246	17,162	84	100%
1570	Mathematics/Science	9,337	10,439	(1,102)	112%
1591	CE Title I School Wide Services	12,498	11,947	551	96%
2120	Guidance Services	11,472	11,442	31	0%
2170	Parental Involvement	200	-	200	0%
2213	Instructional Staff Training	86,878	15,785	71,093	18%
2293	CTE Director	-	15,708	-	0%
2324	Director Federal Program	15,000	14,949	51	100%
2410	Office of the Principal	-	42	(42)	0%
2510	Fiscal Services	2,520	1,864	656	74%
2560	Fiscal Services	-	2,614	(2,614)	0%
2610	Operation of Buildings- CARES	17,220	8,203	9,016	48%
3120	Food Prep & Dispens Svs	7,426	4,205	3,221	57%
3355	Homeless Activity	300	-	300	0%
	Total Expenditures	\$ 229,558	\$ 177,895	\$ 67,371	77%
	 Net Surplus (Deficit)	 \$ (0)	 \$ 9,613		

RESPONSIVE EDUCATION SOLUTIONS - ARKANSAS

Premier High School of Little Rock - 6053

Statement of Activities by Function for Period Ending June 30, 2021
State and CNP Funds

		<u>ADA</u>	<u>ADM</u>		
Original 07/01/20 Budget		NA	100		
Estimated Average		NA	138		
REVENUE		<u>Budget</u>	<u>YTD</u>	<u>Budget Balance</u>	<u>YTD%</u>
10000	Local Revenue	187,339	138,461	48,879	74%
31000	Grants-in-Aid	772,236	991,580	(219,344)	128%
45000	CNP Revenue	8,500	11,304	(2,804)	133%
Total Revenue		\$ 968,075	\$ 1,141,345	\$ (173,270)	118%
FUNCTIONS					
1140	Regular Programs - High School	256,651	234,141	22,510	91%
1220	Resource Room	19,223	16,829	2,394	88%
1930	English as Second Language	352	1,727	(1,375)	0%
2112	Attendance	0	365	(365)	0%
2113	Social Work	500	-	500	0%
2134	Nursing	1,100	600	500	55%
2142	Psychological Testing	1,800	350	1,450	19%
2152	Speech Pathology	6,400	4,341	2,059	68%
2160	Physical/Occupational Therapy	2,200	1,750	450	80%
2213	Instructional Staff Training	5,454	4,660	794	85%
2230	Instruction-related Technology	18,646	8,902	9,745	48%
2241	Testing Coordinator	1,500	1,813	(313)	121%
2292	Special Ed Program Admin	25,150	22,240	2,910	88%
2311	Supv of Board Svs	500	975	(475)	195%
2315	Legal Services	450	563	(113)	125%
2317	Audit Services	17,500	17,900	(400)	102%
2321	Executive Administration	19,322	19,312	10	100%
2325	Director of Student Services	105,650	102,232	3,418	97%
2410	Office of the Principal Services	138,545	142,568	(4,022)	103%
2491	Graduation	3,000	1,925	1,075	64%
2501	Supervision of Business Services	77,190	77,662	(472)	101%
2510	Fiscal Services	-	240	(240)	0%
2530	Warehouse/Distribution Services	1,500	-	1,500	0%
2540	Print/Publish/Bind	85,734	80,946	4,788	94%
2560	Public Information Services	21,500	20,447	1,053	95%
2576	Background Check	300	11	289	4%
2610	Operation of Buildings	112,384	109,745	2,639	98%
2611	Custodian	8,950	11,199	(2,249)	125%
2660	Security Services	1,054	1,054	0	100%
2720	Vehicle Operation-Student	2,332	2,275	57	98%
2740	Vehicle Service/Maintenance	2,000	-	2,000	0%
3120	Food Prep & Dispens Svs	12,500	18,663	(6,163)	149%
3131	Delivery of Meals	1,000	-	1,000	0%
Total Expenditures		\$ 950,388	\$ 905,434	\$ 44,955	95%
Net Surplus (Deficit)		\$ 17,687	\$ 235,912	**	

**Included in Net Surplus (Deficit) is a carryover of Facility Funding to be used in future years, in the amount of \$42,569

RESPONSIVE EDUCATION SOLUTIONS - ARKANSAS
Premier High School of North Little Rock - 6062
Statement of Financial Position as of June 30, 2021

ASSETS

Current Assets

Cash	381,106
Intergovernmental Receivables	<u>38,552</u>
Total Current Assets	419,658

Long Term Assets

Deposits Receivable	<u>-</u>
Total Long Term Assets	-

TOTAL ASSETS \$ 419,658

LIABILITIES

Current Liabilities

Accounts Payable	<u>-</u>
Total Current Liabilities	-

Total Long Term Liabilities -

TOTAL LIABILITIES \$ -

Net Surplus (Deficit) 419,658

TOTAL LIABILITIES AND EQUITY \$ 419,658

RESPONSIVE EDUCATION SOLUTIONS - ARKANSAS

Premier High School of North Little Rock - 6062

Statement of Activities by Function for Period Ending June 30, 2021
Federal Funds

		<u>ADA</u>	<u>ADM</u>		
	Original 07/01/20 Budget	NA	100		
	Estimated Average	NA	137		
	REVENUE	<u>Budget</u>	<u>YTD</u>	<u>Budget Balance</u>	<u>YTD%</u>
45000	Federal Revenue (40000-49999)	537,125	463,215	73,910	86%
	Total Revenue	\$ 537,125	\$ 463,215	\$ 73,910	86%
	FUNCTIONS				
1140	High School	240,655	178,326	62,329	74%
1220	Resource Room	19,172	19,159	12	100%
1555	CE Literacy	5,119	4,143	976	81%
1570	Mathematics/Science	2,237	-	2,237	0%
1592	Summer School	8,000	8,943	(943)	112%
2134	Nursing	2,000	1,653	347	83%
2211	Supv Improvement Instructional Services	80,000	6,300	73,700	8%
2213	Instructional Staff Training	10,000	6,200	3,800	62%
2317	Audit Services	17,500	17,425	75	100%
2324	Director Federal Program	15,000	14,949	51	100%
2410	Office of the Principal	15,500	4,162	5,108	27%
2510	Fiscal Services	26,201	14,783	11,418	56%
2560	Public Information Systems/ Marketing	75,000	47,850	27,150	64%
2610	Operation of Buildings- CARES	15,819	10,621	5,198	67%
2720	Vehicle Operation	-	121,000	(121,000)	0%
3120	Food Prep & Dispens Svs	2,586	6,020	(3,434)	233%
3131	Delivery of Meals	1,436	1,679	(244)	117%
3355	Homeless Activity	900	-	900	0%
	Total Expenditures	\$ 537,125	\$ 463,215	\$ 67,680	86%
	 Net Surplus (Deficit)	 \$ -	 \$ (0)		

Premier High School of North Little Rock - 6062
Statement of Activities by Function for Period Ending June 30, 2021
State and CNP Funds

	<u>ADA</u>	<u>ADM</u>
Original 07/01/20 Budget	NA	100
Estimated Average	NA	137

REVENUE	<u>Budget</u>	<u>YTD</u>	<u>Budget Balance</u>	<u>YTD%</u>
10000 Local Revenue	40,000	28	39,972	0%
31000 Grants-in-Aid	716,330	988,452	(272,122)	138%
45000 CNP Revenue	10,000	12,300	(2,300)	123%
Total Revenue	\$ 766,330	\$ 1,000,780	\$ (234,450)	131%

FUNCTIONS				
1140 Regular Programs - High School	188,616	183,160	5,457	97%
1220 Resource Room	13,141	9,768	3,373	74%
1930 English as Second Language	1,760	1,734	26	0%
2113 Social Work	500	-	500	0%
2134 Nursing	1,000	600	400	60%
2142 Psychological Testing	2,000	800	1,200	40%
2152 Speech Pathology	2,000	1,803	198	90%
2160 Physical/Occupational Therapy	3,000	-	3,000	0%
2211 SUPV. Improve Instruc SVS	0	3,300	(3,300)	0%
2213 Instructional Staff Training	4,911	4,892	19	100%
2230 Instruction-related Technology	10,500	10,043	457	96%
2240 Testing Coordinator	-	-	-	0%
2292 Special Ed Program Admin	25,150	23,811	1,339	95%
2311 Supv of Board Svs	-	975	(975)	0%
2315 Legal	450	563	(113)	0%
2317 Audit Services	-	475	(475)	0%
2321 Executive Administration	18,484	18,224	260	0%
2325 Director of Student Services	28,030	25,996	2,035	93%
2410 Office of the Principal Services	131,137	126,696	4,441	97%
2411 ASST PRIN	-	3,832	(3,832)	0%
2491 Graduation	3,000	1,483	1,517	49%
2501 Supervision of Business Services	72,735	72,819	(84)	100%
2510 Fiscal Services	-	240	(240)	0%
2530 Warehouse/Distribution Services	3,000	-	3,000	0%
2540 Print/Publish/Bind	17,658	17,694	(36)	100%
2560 Public Information Services	21,500	14,930	6,570	69%
2576 Background Check	300	307	(7)	102%
2610 Operation of Buildings	183,849	129,126	54,723	70%
2611 Custodian	7,600	5,627	1,973	74%
2660 Security Services	1,054	1,054	-	0%
2661 Resource Officer	2,828	-	2,828	0%
2720 Vehicle Service/Maintenance	2,000	115	1,885	6%
3120 Food Prep & Dispens Svs	14,500	15,339	(839)	106%
3140 Food Management Contract Services	-	33	(33)	0%
3131 Delivery of Meals	2,000	1,299	701	65%
Total Expenditures	\$ 762,703	\$ 676,736	\$ 85,967	89%
Net Surplus (Deficit)	\$ 3,627	\$ 324,044 **		

**Included in Net Surplus (Deficit) is a carryover of Facility Funding to be used in future years, in the amount of \$40,164

3. 2021-2022 Budgets

Responsive Education Solutions - Arkansas
Arkansas Founders Classical Academies - LEA# 0442700

2021-22 Budget - Object Level

	State & Local	ESL	Professional Dev	ESA	ESA Matching	Title I	Title III	Title IV	Fed Preschool	IDEA-B	ESSER I	ESSER II	ESSER II SUPP	Food Service	Total Federal/Categorical	Grand Total
Revenues																
Local and Other External Funding	526,110													1,200	1,200	527,310
State Foundation Funding	7,476,462														0	7,476,462
State/Categorical Funding - Teacher Salary Equalization	192,585	47,772	41,123	77,000	41,554	42,438									249,887	442,472
Charter School Facilities Funding	539,091														0	539,091
Federal Funding							12,230	10,000	4,020	193,033	1,468	57,350	271,764	70,000	619,865	619,865
Total Revenue	8,734,248	47,772	41,123	77,000	41,554	42,438	12,230	10,000	4,020	193,033	1,468	57,350	271,764	71,200	870,951	9,605,199
Expenses																
61110 - Salaries- Teachers & Professional	3,456,926	36,100		45,568	24,208			9,400	8,000	132,140		44,000	148,632		448,048	3,904,974
61120 - Salaries-Support Staff	604,962					31,200								45,568	76,768	681,730
61500 - Additional Compensation	91,734														0	91,734
61710 - Salaries-Substitutes	35,000									1,350				456	1,806	36,806
62200 - Social Security	254,007	2,238		2,825	1,501	1,934	583	496		8,276		2,728	9,215	2,825	32,622	286,629
62200 - Medicare	59,405	523		661	351	452	136	116		1,941		638	2,160	661	7,639	67,044
62300 - Retirement	604,291	5,325		6,721	3,571	4,602	1,387	1,180		19,690		6,490	21,923	6,788	77,677	681,968
62500 - Unemployment Insurance	7,200														0	7,200
62600 - Worker's Compensation	11,500														0	11,500
62700 - Health Benefits	271,795	2,557		6,444	3,222	3,491	666	185		8,764		2,985	9,904	6,444	44,662	316,457
62900 - Other Benefits	11,782	111		279	140	151	59	24		380		129	429	279	1,982	13,764
Total Salaries and Employees Benefits	5,408,601	46,854	0	62,499	32,993	41,831	12,230	10,000	0	172,541	0	56,970	192,264	63,022	691,204	6,099,805
Other Purchased Professional and Technical Services																
63120 - Administrative Overhead	747,646														0	747,646
63210 - Prof. Ed. - Instruction Services	108,901									19,550					19,550	128,451
63240 - Student Assessment	56,246			5,000											5,000	61,246
63310 - Prof. Empl. Train/Dvmt.Svcs-Cert	12,000		11,949		2,000								10,000		23,949	35,949
63431 - Professional Svcs-Audit	20,000														0	20,000
63440 - Legal Services	3,500														0	3,500
63450 - Other Professional - Medical	2,000														0	2,000
Total Purchased Professional and Technical Services	950,293	0	11,949	5,000	2,000	0	0	0	0	19,550	0	0	10,000	0	48,499	998,792
Other Purchased Property Services																
64110 - Utilities - Water/Sewer	9,000														0	9,000
64210 - Disposal/Sanitation	0														0	0
64230 - Contract Maintenance	70,350														0	70,350
64240 - Lawn Care	8,000														0	8,000
64310 - Non Tech Repairs/Maintenance	82,000														0	82,000
64410 - Rental of Land and Buildings	1,244,983														0	1,244,983
64430 - Rental of Equipment	6,500														0	6,500
64440 - Graduation Rental	7,500														0	7,500
Total Purchased Property Services	1,428,333	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1,428,333
Other Purchased Services																
65190 - Misc Contract Svcs - Transport	1,500														0	1,500
65210 - Property Insurance	55,000														0	55,000
65220 - Liability Insurance	6,000														0	6,000
65310 - Telephone	25,155														0	25,155
65320 - Gen Supp - Postage & Shipping	3,000														0	3,000
65331 - Data Services, Internet, etc	43,000														0	43,000
65400 - Advertising - Marketing	53,000														0	53,000
65500 - Printing and Binding	22,780														0	22,780
65800 - Travel	15,000		10,000										1,000	200	11,200	26,200
65880 - Travel Meals	6,500		2,500										500	100	3,100	9,600
65890 - Travel Lodging	8,000		10,000										1,000	200	11,200	19,200
65910 - Services fr LEA w/in the State	50,000														0	50,000
Total Other Purchased Services	288,935	0	22,500	0	0	0	0	0	0	0	0	0	2,500	500	25,500	314,435
Supplies and Materials																
66100 - Gen Supplies and Materials	158,981	918	6,674			607					1,468	379	30,000	1,200	41,246	200,227
66107 - Minor Furn/Fxt & Equip <\$1,000	36,000														0	36,000
66210 - Natural Gas	23,000														0	23,000
66220 - Electricity	116,000														0	116,000
66300 - Food	0													75,000	75,000	75,000
66410 - Curriculum-Textbooks	98,680					6,562			4,020						10,582	109,262
66420 - Library Books	5,027														0	5,027
66500 - Technology IT Hardware	0			9,001											9,001	9,001
66510 - Technology Supplies-Software	9,000			500									20,000		20,500	29,500
Total Supplies and Materials	446,688	918	6,674	9,501	6,562	607	0	0	4,020	0	1,468	379	50,000	76,200	156,328	603,016

Responsive Education Solutions - Arkansas

Premier High School of Little Rock - LEA# 6053703

2021-22 Budget - Object Level

	<u>State & Local</u>	<u>CSP</u>	<u>Professional Dev</u>	<u>ESA</u>	<u>Title I</u>	<u>Title I 6508</u>	<u>Title IV</u>	<u>IDEA-B</u>	<u>ESSER II</u>	<u>Food Service</u>	<u>Total Federal/Categorical</u>	<u>Grand Total</u>
Revenues												
Local and Other External Funding	141,987	723,656									723,656	865,643
State Foundation Funding	994,707										0	994,707
State/Categorical Funding - Teacher Salary Equalization	25,623		5,134	99,258							104,392	130,015
State/Categorical Funding - Student Growth	62,735										0	62,735
Facility Funding	71,723										0	71,723
Federal Funding					55,298	71,093	11,091	27,076	165,763	12,000	342,320	342,320
Total Revenue	1,296,775	723,656	5,134	99,258	55,298	71,093	11,091	27,076	165,763	12,000	1,170,369	2,467,143
Expenses												
61110 - Salaries- Teachers & Professional	209,938	22,784		22,000	6,000			20,000	23,672		94,456	304,394
61120 - Salaries-Support Staff	169,274	162,000		17,100	15,513		7,300		57,844		259,757	429,031
61500 - Additional Compensation	14,668								5,000		5,000	19,668
61710 - Substitutes	0					11,000					11,000	11,000
62200 - Social Security	24,421	11,457		2,424	1,334	160	453	1,240	5,364		22,431	46,851
62200 - Medicare	5,711	2,679		567	312	682	106	290	1,254		5,891	11,602
62300 - Retirement	58,097	27,256		5,767	3,173	1,623	1,077	2,950	12,761		54,606	112,704
62500 - Unemployment Insurance	2,000										0	2,000
62600 - Worker's Compensation	1,600										0	1,600
62700 - Health Benefits	16,007	12,245		4,684	1,369		644	1,329	6,577		26,848	42,856
62900 - Other Benefits	694	531		203	59						793	1,487
Total Salaries and Employee Benefits	502,410	238,951	0	52,745	27,760	13,464	9,580	25,809	112,473	0	480,782	983,192
63120 - Administrative Overhead	149,206										0	149,206
63210 - Prof. Ed. - Instruction Services	3,000	120,000									120,000	123,000
63230 - Educational Consulting	14,400	14,250									14,250	28,650
63240 - Student Assessment	5,000	650		2,500							3,150	8,150
63310 - Prof. Empl. Train/Dvmt.Svcs-Cert	1,500		1,580			45,000					46,580	48,080
63410 - Professional Svcs-Social Work	500										0	500
63431 - Professional Svcs-Audit	18,000										0	18,000
63440 - Legal Services	3,150										0	3,150
63450 - Other Professional - Medical	1,000										0	1,000
63480 - Security Services		12,320									12,320	12,320
Total Purchased Professional and Technical Services	195,756	147,220	1,580	2,500	0	45,000	0	0	0	0	196,300	392,056
64110 - Utilities - Water/Sewer	0										0	0
64210 - Disposal/Sanitation	0										0	0
64230 - Contract Maint - Custodian	14,406										0	14,406
64240 - Lawn Care	0										0	0
64310 - Non Tech Repairs/Maintenance	184,875	41,000									41,000	225,875
64410 - Rental of Land and Buildings	88,080										0	88,080
64430 - Rental of Equipment	2,000										0	2,000
64440 - Graduation Rentals	1,000										0	1,000
Total Purchased Property Services	290,361	41,000	0	0	0	0	0	0	0	0	41,000	331,361
65190 - Misc Contract Svcs - Transport	0			2,000							2,000	2,000
65210 - Property Insurance	500										0	500
65220 - Liability Insurance	800										0	800
65310 - Telephone	3,000										0	3,000
65320 - Gen Supp - Postage & Shipping	1,000										0	1,000
65331 - Data Services, Internet, etc	10,500										0	10,500
65400 - Advertising - Marketing	5,000	56,032									56,032	61,032
65500 - Printing and Binding	3,000										0	3,000
65800 - Travel	1,800	3,000	1,254			7,500				2,000	13,754	15,554
65880 - Travel Meals	1,500		300								300	1,800

Responsive Education Solutions - Arkansas

Premier High School of Little Rock - LEA# 6053703

2021-22 Budget - Object Level

	<u>State & Local</u>	<u>CSP</u>	<u>Professional Dev</u>	<u>ESA</u>	<u>Title I</u>	<u>Title I 6508</u>	<u>Title IV</u>	<u>IDEA-B</u>	<u>ESSER II</u>	<u>Food Service</u>	<u>Total Federal/Categorical</u>	<u>Grand Total</u>
65890 - Travel Lodging	2,000	3,713	1,000								4,713	6,713
65910 - Services fr LEA w/in the State	41,070			29,513	20,000					15,544	65,057	106,127
Total Other Purchased Services	70,170	62,745	2,554	31,513	20,000	7,500	0	0	0	17,544	141,856	212,026
66100 - Gen Supplies and Materials	16,300	10,920	1,000	3,000	7,538	5,129	1,512	1,267	43,290		73,656	89,956
66107 - Minor Furn/Fxt & Equip <\$1,000	1,000	59,700									59,700	60,700
66210 - Natural Gas	0										0	0
66220 - Electricity	10,000										0	10,000
66260 - Fuel	5,000										0	5,000
66300 - Food	0									12,000	12,000	12,000
66410 - Curriculum-Textbooks	1,000	15,600		6,000							21,600	22,600
66420 - Library Books	250	390									390	640
66500 - General Supplies-IT-Hdwr	500	74,380		3,000							77,380	77,880
66510 - Technology Supplies-Software	1,500			500							500	2,000
Total Supplies and Materials	35,550	160,990	1,000	12,500	7,538	5,129	1,512	1,267	43,290	12,000	245,226	280,776
67330 - Furn., Fixtrs,& Equip. >\$1,000	0	30,000							10,000		40,000	40,000
67340 - Technology Hardware, >\$1,000	0	42,750									42,750	42,750
Total Property	0	72,750	0	0	0	0	0	0	10,000	0	82,750	82,750
68100 - Dues, Fees, & Penalties	7,950										0	7,950
68102- Background Checks	500										0	500
69000 - Facility Funds Carryover **	71,723										0	71,723
69310- Transfer to Food Service to Cover Deficit	17,544									-17,544	-17,544	0
Total Other Operating Costs	97,717	0	0	0	0	0	0	0	0	-17,544	-17,544	80,173
Total Expenses	1,191,964	723,656	5,134	99,258	55,298	71,093	11,092	27,076	165,763	12,000	1,170,369	2,362,334
Revenues Over (Under) Expenses	104,810	0	0	0	0	0	0	0	0	0	0	104,810
Projected Enrollment: 138												

* Premier High School of Little Rock was awarded the CSP Grant in FY 20-21 and is in year one of the Implementation Phase.

** Facility Funds received in current year will be carried over for use in future years

Responsive Education Solutions - Arkansas
Premier High School of North Little Rock- LEA# 6062703
2021-22 Budget - Object Level

	<u>State & Local</u>	<u>CSP</u>	<u>Professional Dev</u>	<u>ESA</u>	<u>Title I</u>	<u>Title IV</u>	<u>IDEA-B</u>	<u>ESSER I</u>	<u>ESSER II</u>	<u>Food Service</u>	<u>Total Federal/Categorical</u>	<u>Grand Total</u>
Revenues												
Local and Other External Funding	50,342	388,096								15,544	403,640	453,982
State Foundation Funding	985,514										0	985,514
State/Categorical Funding - Teacher Salary Equalization	25,386		5,088	132,371							137,459	162,846
State/Categorical Funding - Student Growth	51,621										0	51,621
Facility Funding	71,061										0	71,061
Federal Funding					61,757	12,408	29,832	17,211	138,183	12,000	271,390	271,390
Total Revenue	1,183,924	388,096	5,088	132,371	61,757	12,408	29,832	17,211	138,183	27,544	812,490	1,996,414
Expenses												
61110 - Salaries- Teachers & Professional	214,000			25,000	8,000		20,000				53,000	267,000
61120 - Salaries-Support Staff	94,566			54,960	19,134	7,500			73,812	24,288	179,694	274,260
61500- Additional Compensation	10,825							3,500			3,500	14,325
61710 - Salaries-Substitutes	0				263		500		1,600		2,363	2,363
62200 - Social Security	19,802			4,958	1,682	465	1,271	217	4,676	1,506	14,774	34,576
62200 - Medicare	4,631			1,159	393	109	297	51	1,093	352	3,455	8,086
62300 - Retirement	47,110			11,794	4,002	1,106	3,024	516	11,123	3,582	35,148	82,259
62500 - Unemployment Insurance	2,500											2,500
62600 - Worker's Compensation	1,600											1,600
62700 - Health Benefits	23,200			8,056	3,222	912	1,611		3,921	3,222	20,945	44,145
62900 - Other Benefits	1,006			349	140	40	70		170	140	908	1,914
Total Salaries and Employee Benefits	419,241	0	0	106,276	36,837	10,131	26,773	4,284	96,395	33,090	313,786	733,027
63120 - Administrative Overhead	147,827	65,313									65,313	213,141
63210 - Prof. Ed. - Instruction Services	3,000	20,200									20,200	23,200
63230 - Educational Consulting	14,400											14,400
63240 - Student Assessment	5,000			2,500							2,500	7,500
63310 - Prof. Empl. Train/Dvmt.Svcs-Cert	1,500	30,900	1,000				250	12,927			45,077	46,577
63410 - Professional Svcs-Social Work	500											500
63431 - Professional Svcs-Audit	18,000											18,000
63440 - Legal Services	3,150											3,150
63450 - Other Professional - Medical	1,000											1,000
63480 - Security Services	0			20,000							20,000	20,000
Total Purchased Professional and Technical Services	194,377	116,413	1,000	22,500	0	0	250	12,927	0	0	153,090	347,467
64110 - Utilities - Water/Sewer	3,000											3,000
64210 - Disposal/Sanitation	3,000											3,000
64230 - Contract Maint - Custodian	8,100											8,100
64240 - Lawn Care	500											500
64310 - Non Tech Repairs/Maintenance	140,000											140,000
64410 - Rental of Land and Buildings	79,200											79,200
64430 - Rental of Equipment	2,000											2,000
64440 - Graduation Rental	1,000											1,000
Total Purchased Property Services	236,800	0	0	0	0	0	0	0	0	0	0	236,800
65190 - Misc Contract Svcs - Transport	0	6,012									6,012	6,012
65210 - Property Insurance	3,500											3,500
65220 - Liability Insurance	500											500
65310 - Telephone	3,000											3,000
65320 - Gen Supp - Postage & Shipping	1,000											1,000
65331 - Data Services, Internet, etc	9,000											9,000
65400 - Advertising - Marketing	15,000	73,405									73,405	88,405
65500 - Printing and Binding	3,000											3,000
65800 - Travel	1,600		1,500				200			2,000	3,700	5,300
65880 - Travel Meals	1,500		500				200				700	2,200

Responsive Education Solutions - Arkansas
Premier High School of North Little Rock- LEA# 6062703
2021-22 Budget - Object Level

	<u>State & Local</u>	<u>CSP</u>	<u>Professional Dev</u>	<u>ESA</u>	<u>Title I</u>	<u>Title IV</u>	<u>IDEA-B</u>	<u>ESSER I</u>	<u>ESSER II</u>	<u>Food Service</u>	<u>Total Federal/Categorical</u>	<u>Grand Total</u>
65890 - Travel Lodging	2,000		1,500				500				2,000	4,000
65910 - Services from LEA w/in the State	75,686				20,000						20,000	95,686
Total Other Purchased Services	115,786	79,417	3,500	0	20,000	0	900	0	0	2,000	105,817	221,603
66100 - Gen Supplies and Materials	16,300	13,854	588	2,095	1,920	2,277	1,909		32,288		54,932	71,232
66107 - Minor Furn/Fxt & Equip <\$1,000	1,000	14,745									14,745	15,745
66210 - Natural Gas	5,000											5,000
66220 - Electricity	15,000											15,000
66260 - Fuel	5,000											5,000
66300 - Food	0									12,000	12,000	12,000
66410 - Curriculum-Textbooks	1,000	10,253									10,253	11,253
66420 - Library Books	250											250
66500 - General Supplies-IT-Hdwr	500	60,125			3,000				9,500		72,625	73,125
66510 - Technology Supplies-Software	1,500	45,742		1,500							47,242	48,742
Total Supplies and Materials	45,550	144,719	588	3,595	4,920	2,277	1,909	0	41,788	12,000	211,797	257,347
67330 - Furn., Fixtrs,& Equip. >\$1,000	0	4,000									4,000	4,000
67340 - Technology Hardware, >\$1,000	0	37,046									37,046	37,046
Total Property	0	41,046	0	0	0	0	0	0	0	0	41,046	41,046
68100 - Dues, Fees, & Penalties	7,950	6,500									6,500	14,450
68102- Background Checks	500										0	500
69000 - Facility Funds Carryover **	71,061										0	71,061
69310- Transfer to Food Service to Cover Deficit	19,546									-19,546	-19,546	0
Total Other Operating Costs	99,057	6,500	0	0	0	0	0	0	0	-19,546	-13,046	86,011
Total Expenses	1,110,811	388,096	5,088	132,371	61,757	12,408	29,832	17,211	138,183	27,544	812,490	1,923,301
Revenues Over (Under) Expenses	73,113	0	0	0	0	0	0	0	0	0	0	73,113
Projected Enrollment: 137												

* Premier High School of North Little Rock was awarded the CSP Grant in FY 19-20 and is in year three of the Implementation Phase.

** Facility Funds received in current year will be carried over for use in future years

Responsive Education Solutions - Arkansas
Premier High School of Springdale - LEA# 7242703
2021-22 Budget - Object Level

	<u>State & Local</u>	<u>CSP</u>	<u>Professional Dev</u>	<u>ESA</u>	<u>Title I</u>	<u>Title IV</u>	<u>IDEA-B</u>	<u>Food Service</u>	<u>Total Federal/Categorical</u>	<u>Grand Total</u>
Revenues										
Local and Other External Funding		663,323							663,323	663,323
State Foundation Funding	897,750								0	897,750
State/Categorical Funding - Teacher Salary Equalization	23,125		4,500	29,982					34,482	57,607
Facility Funding	64,732								0	64,732
Federal Funding					86,247	10,000	21,509	6,000	123,757	123,757
Total Revenue	985,607	663,323	4,500	29,982	86,247	10,000	21,509	6,000	821,562	1,807,169
Expenses										
61110 - Salaries- Teachers & Professional	230,900			23,000	8,000	7,300	13,800		52,100	283,000
61120 - Salaries-Support Staff	41,074				40,494			19,380	59,874	100,948
61710 - Salaries-Substitutes	1,500								0	1,500
62200 - Social Security	16,955			1,426	3,007	453	856	1,202	6,942	23,898
62200 - Medicare	3,965			334	703	106	200	281	1,624	5,589
62300 - Retirement	40,337			3,393	7,153	1,077	2,036	2,859	16,516	56,854
62500 - Unemployment Insurance	2,500								0	2,500
62600 - Worker's Compensation	1,623								0	1,623
62700 - Health Benefits	16,308			1,611	6,444	448	967	3,222	12,693	29,000
62900 - Other Benefits	707			70	279	19	42	140	550	1,257
Total Salaries and Employee Benefits	355,869	0	0	29,833	66,080	9,403	17,900	27,083	150,299	506,168
63120 - Administrative Overhead	134,663	78,000							78,000	212,663
63210 - Prof. Ed. - Instruction Services	3,000								0	3,000
63230 - Educational Consulting	0								0	0
63240 - Student Assessment	4,000								0	4,000
63310 - Prof. Empl. Train/Dvmt.Svcs-Cert	2,000	92,850	1,000						93,850	95,850
63410 - Professional Svcs-Social Work	500								0	500
63431 - Professional Svcs-Audit	0								0	0
63440 - Legal Services	0	4,250							4,250	4,250
63450 - Other Professional - Medical	1,000								0	1,000
63480 - Security Services	0								0	0
Total Purchased Professional and Technical Services	145,163	175,100	1,000	0	0	0	0	0	176,100	321,263
64110 - Utilities - Water/Sewer	3,000								0	3,000
64210 - Disposal/Sanitation	3,000								0	3,000
64230 - Contract Maint - Custodian	8,100								0	8,100
64240 - Lawn Care	0								0	0
64310 - Non Tech Repairs/Maintenance	5,000	28,496							28,496	33,496
64410 - Rental of Land and Buildings	126,000	22,500							22,500	148,500
64430 - Rental of Equipment	0								0	0
64440 - Graduation Rental	1,000								0	1,000
Total Purchased Property Services	146,100	50,996	0	0	0	0	0	0	50,996	197,096
65190 - Misc Contract Svcs - Transport		3,507							3,507	3,507
65210 - Property Insurance	1,700								0	1,700
65220 - Liability Insurance	1,500								0	1,500
65310 - Telephone	3,100								0	3,100
65320 - Gen Supp - Postage & Shipping	1,000								0	1,000

Responsive Education Solutions - Arkansas
Premier High School of Springdale - LEA# 7242703
2021-22 Budget - Object Level

	State & Local	CSP	Professional Dev	ESA	Title I	Title IV	IDEA-B	Food Service	Total Federal/Categorical	Grand Total
65331 - Data Services, Internet, etc	9,600								0	9,600
65400 - Advertising - Marketing	5,000	25,320							25,320	30,320
65500 - Printing and Binding	8,000								0	8,000
65800 - Travel	1,200	11,380	1,000						12,380	13,580
65880 - Travel Meals	1,050		500						500	1,550
65890 - Travel Lodging	800	18,679	2,000						20,679	21,479
65910 - Services fr LEA w/in the State	76,421				19,500				19,500	95,921
Total Other Purchased Services	109,371	58,886	3,500	0	19,500	0	0	0	81,886	191,257
66100 - Gen Supplies and Materials	7,700	82,992		149	667	597	3,610	500	88,515	96,215
66107 - Minor Furn/Fxt & Equip <\$1,000	0	73,342							73,342	73,342
66210 - Natural Gas	5,000								0	5,000
66220 - Electricity	9,000								0	9,000
66260 - Fuel	5,000								0	5,000
66300 - Food								6,000	6,000	6,000
66410 - Curriculum-Textbooks	1,000	15,000							15,000	16,000
66420 - Library Books	250								0	250
66500 - General Supplies-IT-Hdwr	500	84,024							84,024	84,524
66510 - Technology Supplies-Software	1,500	16,424							16,424	17,924
Total Supplies and Materials	29,950	271,782	0	149	667	597	3,610	6,500	283,305	313,255
67330 - Furn., Fixtrs, & Equip. >\$1,000	0	30,000							30,000	30,000
67340 - Technology Hardware, >\$1,000	0	76,559							76,559	76,559
Total Property	0	106,559	0	0	0	0	0	0	106,559	106,559
68100 - Dues, Fees, & Penalties	7,400								0	7,400
68102- Background Checks	500								0	500
69000 - Facility Funds Carryover	64,732								0	64,732
69310- Transfer to Food Service to Cover Deficit	27,583							-27,583	-27,583	0
Total Other Operating Costs	100,215	0	0	0	0	0	0	-27,583	-27,583	72,632
Total Expenses	886,668	663,323	4,500	29,982	86,247	10,000	21,510	6,000	821,562	1,708,230
Revenues Over (Under) Expenses	98,939	0	0	0	0	0	0	0	0	98,939
Projected Enrollment: 125										

* Premier High School of Springdale was awarded the CSP Grant in FY 20-21 and is in year one of the Implementation Phase.

Separate Items

1. New Superintendent

Rhonda Bradford

Education

- M.A. Educational Leadership**
University of Central Arkansas, 1997
- B.S.E. Mathematics & Physical Education**
University of Central Arkansas, 1991

Experience

- **ResponsiveEd Arkansas** **Mar 2016-Current**
Superintendent
Director of Federal Finance
Campus Director-Quest Academy West Little Rock
- **Arch Ford Education Service Cooperative** **Aug 2014-Aug 2015**
Educational Leadership Specialist
- **Quitman Public Schools** **Aug 2007-July 2014**
Superintendent of Schools (1 year)
High School Principal (6 years)
- **Mayflower Public Schools** **Aug 1992-July 2007**
Superintendent of Schools (3 years)
Assistant Superintendent (3 years)
Assistant High School Principal (3 years)
Math Teacher/Coach (6 years)
- **North Pulaski High School** **Aug 1991-July 1992**
Math Teacher/Coach