

**Responsive Education Solutions - Arkansas**  
**Arkansas Founders Classical Academies - LEA# 0442700**

**2021-22 Budget - Object Level**

	State & Local	ESL	Professional Dev	ESA	ESA Matching	Title I	Title III	Title IV	Fed Preschool	IDEA-B	ESSER I	ESSER II	ESSER II SUPP	Food Service	Total Federal/Categorical	Grand Total
<b>Revenues</b>																
Local and Other External Funding	526,110													1,200	1,200	527,310
State Foundation Funding	7,476,462														0	7,476,462
State/Categorical Funding - Teacher Salary Equalization	192,585	47,772	41,123	77,000	41,554	42,438									249,887	442,472
Charter School Facilities Funding	539,091														0	539,091
Federal Funding							12,230	10,000	4,020	193,033	1,468	57,350	271,764	70,000	619,865	619,865
<b>Total Revenue</b>	<b>8,734,248</b>	<b>47,772</b>	<b>41,123</b>	<b>77,000</b>	<b>41,554</b>	<b>42,438</b>	<b>12,230</b>	<b>10,000</b>	<b>4,020</b>	<b>193,033</b>	<b>1,468</b>	<b>57,350</b>	<b>271,764</b>	<b>71,200</b>	<b>870,951</b>	<b>9,605,199</b>
<b>Expenses</b>																
61110 - Salaries- Teachers & Professional	3,456,926	36,100		45,568	24,208			9,400	8,000				44,000	148,632	448,048	3,904,974
61120 - Salaries-Support Staff	604,962					31,200									76,768	681,730
61500 - Additional Compensation	91,734														0	91,734
61710 - Salaries-Substitutes	35,000									1,350				456	1,806	36,806
62200 - Social Security	254,007	2,238		2,825	1,501	1,934	583	496		8,276		2,728	9,215	2,825	32,622	286,629
62200 - Medicare	59,405	523		661	351	452	136	116		1,941		638	2,160	661	7,639	67,044
62300 - Retirement	604,291	5,325		6,721	3,571	4,602	1,387	1,180		19,690		6,490	21,923	6,788	77,677	681,968
62500 - Unemployment Insurance	7,200														0	7,200
62600 - Worker's Compensation	11,500														0	11,500
62700 - Health Benefits	271,795	2,557		6,444	3,222	3,491	666	185		8,764		2,985	9,904	6,444	44,662	316,457
62900 - Other Benefits	11,782	111		279	140	151	59	24		380		129	429	279	1,982	13,764
<b>Total Salaries and Employees Benefits</b>	<b>5,408,601</b>	<b>46,854</b>	<b>0</b>	<b>62,499</b>	<b>32,993</b>	<b>41,831</b>	<b>12,230</b>	<b>10,000</b>	<b>0</b>	<b>172,541</b>	<b>0</b>	<b>56,970</b>	<b>192,264</b>	<b>63,022</b>	<b>691,204</b>	<b>6,099,805</b>
<b>Other Purchased Professional and Technical Services</b>																
63120 - Administrative Overhead	747,646														0	747,646
63210 - Prof. Ed. - Instruction Services	108,901									19,550					19,550	128,451
63240 - Student Assessment	56,246			5,000											5,000	61,246
63310 - Prof. Empl. Train/Dvmt.Svcs-Cert	12,000		11,949		2,000								10,000		23,949	35,949
63431 - Professional Svcs-Audit	20,000														0	20,000
63440 - Legal Services	3,500														0	3,500
63450 - Other Professional - Medical	2,000														0	2,000
<b>Total Purchased Professional and Technical Services</b>	<b>950,293</b>	<b>0</b>	<b>11,949</b>	<b>5,000</b>	<b>2,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>19,550</b>	<b>0</b>	<b>0</b>	<b>10,000</b>	<b>0</b>	<b>48,499</b>	<b>998,792</b>
<b>Other Purchased Property Services</b>																
64110 - Utilities - Water/Sewer	9,000														0	9,000
64210 - Disposal/Sanitation	0														0	0
64230 - Contract Maintenance	70,350														0	70,350
64240 - Lawn Care	8,000														0	8,000
64310 - Non Tech Repairs/Maintenance	82,000														0	82,000
64410 - Rental of Land and Buildings	1,244,983														0	1,244,983
64430 - Rental of Equipment	6,500														0	6,500
64440 - Graduation Rental	7,500														0	7,500
<b>Total Purchased Property Services</b>	<b>1,428,333</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,428,333</b>
<b>Other Purchased Services</b>																
65190 - Misc Contract Svcs - Transport	1,500														0	1,500
65210 - Property Insurance	55,000														0	55,000
65220 - Liability Insurance	6,000														0	6,000
65310 - Telephone	25,155														0	25,155
65320 - Gen Supp - Postage & Shipping	3,000														0	3,000
65331 - Data Services, Internet, etc	43,000														0	43,000
65400 - Advertising - Marketing	53,000														0	53,000
65500 - Printing and Binding	22,780														0	22,780
65800 - Travel	15,000		10,000										1,000	200	11,200	26,200
65880 - Travel Meals	6,500		2,500										500	100	3,100	9,600
65890 - Travel Lodging	8,000		10,000										1,000	200	11,200	19,200
65910 - Services fr LEA w/in the State	50,000														0	50,000
<b>Total Other Purchased Services</b>	<b>288,935</b>	<b>0</b>	<b>22,500</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2,500</b>	<b>500</b>	<b>25,500</b>	<b>314,435</b>
<b>Supplies and Materials</b>																
66100 - Gen Supplies and Materials	158,981	918	6,674			607					1,468	379	30,000	1,200	41,246	200,227
66107 - Minor Furn/Fxt & Equip <\$1,000	36,000														0	36,000
66210 - Natural Gas	23,000														0	23,000
66220 - Electricity	116,000														0	116,000
66300 - Food	0													75,000	75,000	75,000
66410 - Curriculum-Textbooks	98,680					6,562			4,020						10,582	109,262
66420 - Library Books	5,027														0	5,027
66500 - Technology IT Hardware	0			9,001											9,001	9,001
66510 - Technology Supplies-Software	9,000			500									20,000		20,500	29,500
<b>Total Supplies and Materials</b>	<b>446,688</b>	<b>918</b>	<b>6,674</b>	<b>9,501</b>	<b>6,562</b>	<b>607</b>	<b>0</b>	<b>0</b>	<b>4,020</b>	<b>0</b>	<b>1,468</b>	<b>379</b>	<b>50,000</b>	<b>76,200</b>	<b>156,328</b>	<b>603,016</b>

