

RESPONSIVE EDUCATION SOLUTIONS
2021-22 BOARD BUDGET
PREMIER HIGH SCHOOLS

		Budgeted ADA		5,681			
	Revenue	Local	State	Federal	Total	Per ADA	% of Budget
5700	Local & Intermediate Revenue	-	-	-	-	-	0.0%
5800	State Revenue	-	61,629,074	-	61,629,074	10,848	100.0%
5900	Federal Revenue	-	-	1,074,590	1,074,590	189	100.0%
7900	Other Gains & Revenue	-	-	-	-	-	0.0%
	Total Revenue	\$ -	\$ 61,629,074	\$ 1,074,590	\$ 62,703,664	\$ 11,037	100.0%

EXPENSES

11	- Instruction	-	30,073,443	-	30,073,443	5,294	50.5%
12	- Instructional Resources And Me	-	44,675	-	44,675	8	0.1%
13	- Curriculum Development And Ins	-	3,142,617	-	3,142,617	553	5.3%
21	- Instructional Leadership	-	1,604,907	-	1,604,907	283	2.7%
23	- School Leadership	-	8,465,393	-	8,465,393	1,490	14.2%
31	- Guidance, Counseling, Evaluati	-	265,296	-	265,296	47	0.4%
32	- Social Work Services	-	44,675	-	44,675	8	0.1%
33	- Health Services	-	328,267	-	328,267	58	0.6%
34	- Student (Pupil) Transportation	-	86,137	-	86,137	15	0.1%
35	- Food Services	-	89,704	1,074,590	1,164,294	205	2.0%
36	- Extracurricular Activities	-	48,373	-	48,373	9	0.1%
41	- General Administration	-	3,701,642	-	3,701,642	652	6.2%
51	- Facilities Maintenance And Ope	-	6,722,279	-	6,722,279	1,183	11.3%
52	- Security And Monitoring Servic	-	322,099	-	322,099	57	0.5%
53	- Data Processing Services	-	1,231,241	-	1,231,241	217	2.1%
61	- Community Services	-	44,675	-	44,675	8	0.1%
71	- Debt Service	-	668,804	-	668,804	118	1.1%
81	- Fund Raising	-	1,559,366	-	1,559,366	274	2.6%
	Total Expenses	\$ -	\$ 58,443,591	\$ 1,074,590	\$ 59,518,181	\$ 10,477	100.0%
	Net Surplus (Deficit)	\$ -	\$ 3,185,483	\$ -	\$ 3,185,483	\$ 561	

Brick & Mortar

ADA	4,621
Mainstream SpEd ADA	292
Special Ed	104
Comp Ed	1,672
Bilingual	524
Early Ed	
Dylexia	
CTE	

Virtual

ADA	1,060
Mainstream SpEd ADA	98
Special Ed	61
Comp Ed	193
Bilingual	49
Early Ed	0
Dylexia	66
CTE	0