

**Responsive Education Solutions - Arkansas**  
**Premier High School of Little Rock - LEA# 6053703**

**2020-21 Budget - Object Level**

	<u>State &amp; Local</u>	<u>Professional Dev</u>	<u>ESA</u>	<u>Title I</u>	<u>Title I 6507</u>	<u>Title I 6508</u>	<u>Cares 6780</u>	<u>Title IV</u>	<u>IDEA-B</u>	<u>Food Service</u>	<u>Total Federal/Categorical</u>	<u>Grand Total</u>
<b>Revenues</b>												
Local and Other External Funding	174,540											174,540
State Foundation Funding	642,077											642,077
Declining Enrollment	24,809	4,054	63,131								67,185	91,994
Facility Funding	47,026											47,026
Federal Funding				57,063	8,722	78,156	39,474	18,291	19,972	8,500	230,177	230,177
<b>Total Revenue</b>	<b>888,452</b>	<b>4,054</b>	<b>63,131</b>	<b>57,063</b>	<b>8,722</b>	<b>78,156</b>	<b>39,474</b>	<b>18,291</b>	<b>19,972</b>	<b>8,500</b>	<b>297,363</b>	<b>1,185,814</b>
<b>Expenses</b>												
61110 - Salaries- Teachers & Professional	234,939		20,300	10,150				9,000	15,000		54,450	289,389
61120 - Salaries-Support Staff	170,005		8,550	25,050							33,600	203,605
61710 - Substitutes	0					11,000					11,000	11,000
62100 - Group Insurance	2,159		751	281				138	621		1,791	3,950
62200 - Social Security	25,106		1,789	2,182		160		558	930		5,619	30,725
62200 - Medicare	5,872		418	510		682		131	218		1,959	7,830
62300 - Retirement	58,717		4,183	5,104		1,595		1,305	2,100		14,287	73,004
62500 - Unemployment Insurance	6,006											6,006
62600 - Worker's Compensation	1,623											1,623
62700 - Health Benefits	15,447		2,320	2,785				1,462	1,104		7,671	23,118
<b>Total Salaries and Employee Benefits</b>	<b>519,873</b>	<b>0</b>	<b>38,311</b>	<b>46,063</b>	<b>0</b>	<b>13,437</b>	<b>0</b>	<b>12,594</b>	<b>19,973</b>	<b>0</b>	<b>130,377</b>	<b>650,250</b>
63190 - Administrative Overhead	77,049											77,049
63210 - Prof. Ed. - Instruction Services	3,000											3,000
63240 - Student Assessment	7,000		2,500					1,800			4,300	11,300
63310 - Prof. Empl. Train/Dvmt.Svcs-Cert	1,500	1,000			8,722	49,278	5,000				64,000	65,500
63410 - Professional Svcs-Social Work	500											500
63431 - Professional Svcs-Audit	17,500											17,500
63450 - Other Professional - Medical	1,000											1,000
63480 - Security Services	0		10,440								10,440	10,440
63490 - Other Professional Services	19,262											19,262
63492 - Other Professional Services - Marketing	18,000											18,000
<b>Total Purchased Professional and Technical Services</b>	<b>144,812</b>	<b>1,000</b>	<b>12,940</b>	<b>0</b>	<b>8,722</b>	<b>49,278</b>	<b>5,000</b>	<b>1,800</b>	<b>0</b>	<b>0</b>	<b>78,740</b>	<b>223,552</b>
64110 - Utilities - Water/Sewer	0											0
64210 - Disposal/Sanitation	0											0
64230 - Contract Maint - Custodian	7,200						3,800				3,800	11,000
64310 - Non Tech Repairs/Maintenance	4,500						12,000				12,000	16,500
64410 - Rental of Land and Buildings	88,080											88,080
64430 - Rental of Equipment	2,000											2,000
64500 - Contracted Repair and Maintenance	500											500
64900 - Other Purchased Property Services	500											500
<b>Total Purchased Property Services</b>	<b>102,780</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>15,800</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>15,800</b>	<b>118,580</b>
65190 - Misc Contract Svcs - Transport	0		2,880								2,880	2,880
65210 - Property Insurance	0											0
65220 - Liability Insurance	1,500											1,500
65310 - Telephone	3,000											3,000
65320 - Gen Supp - Postage & Shipping	1,000											1,000
65330 - Data Services, Internet, etc	12,000											12,000
65400 - Advertising - Marketing	2,000											2,000
65500 - Printing and Binding	3,000											3,000
65810 - Travel - Certified	2,500	1,254				7,500					8,754	11,254
65880 - Travel Meals	1,500	300								1,000	1,300	2,800

