Responsive Education Solutions - Arkansas

Premier High School of Little Rock - LEA# 6053703

2020-21 Budget - Object Level

Name Detail and Procession Size Table Jos						get - Object							
Line Jack Journal Jack Jour		State & Local	Professional Dev	ESA	<u>Title I</u>	<u>Title I 6507</u>	<u>Title I 6508</u>	Cares 6780	<u>Title IV</u>	IDEA-B	Food Service	<u>Total Federal/Categorical</u>	<u>Grand Total</u>
Mart manname belonge vanding Arcty ratio rat	Revenues												
backmap mathem tedly LangeAppend AppendAppend App	Local and Other External Funding	174,540											174,540
facture location71.00070.000 <td>State Foundation Funding</td> <td>642,077</td> <td></td> <td>642,077</td>	State Foundation Funding	642,077											642,077
Index of add 2. 4.2.2 7.5.5 4.2.2 7.5.5 4.2.2 7.5.5 4.2.2 19.27 8.5.0 22.7.7 125.2.17 7.2 125.17Televine 2. 2.2.2.2.7 1.2.5 4.2.2.2 7.5.5 4.2.2.2 7.5.5 4.2.2 7.5.5 1.0.2 2.0.0 12.2.2.1.2.5 2.0.0 12.2.2.1.2.5 2.0.0 12.2.2.1.2.5 2.0.0 12.2.2.1.2.5 2.0.0 12.2.2.1.2.5 2.0.0 12.2.2.1.2.5 2.0.0 12.2.2.1.2.5 2.0.0 12.2.2.1.2.5 2.0.0 12.2.2.1.2.5 2.0.0 12.2.2.1.2.5 2.0.0 12.2.2.1.2.5 2.0.0 12.2.2.1.2.5 2.0.0 12.2.2.0.0 12.2.2.2.0 12.0.0	Declining Enrollment	24,809	4,054	63,131								67,185	91,994
Intel Revence 88.642 4.04 6.131 57.06 6.72 78.156 39.474 39.271 19.572 6.500 272.83 1.18.644 Lopents 50.00 15.300 <t< td=""><td>Facility Funding</td><td>47,026</td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td>47,026</td></t<>	Facility Funding	47,026											47,026
Appandes Service <	Federal Funding				57,063	8,722	78,156	39,474	18,291	19,972	2 8,500	230,177	230,177
Saladio Saladio <t< td=""><td>Total Revenue</td><td>888,452</td><td>4,054</td><td>63,131</td><td>57,063</td><td>8,722</td><td>78,156</td><td>39,474</td><td>18,291</td><td>19,972</td><td>2 8,500</td><td>297,363</td><td>1,185,814</td></t<>	Total Revenue	888,452	4,054	63,131	57,063	8,722	78,156	39,474	18,291	19,972	2 8,500	297,363	1,185,814
Saladio Saladio <t< td=""><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td></t<>													
6120 - Schultzerwiczegoru Sunt 17000 8.500 751 1281	Expenses												
10.100 1.100 1.100 1.000 <t< td=""><td>61110 - Salaries- Teachers & Professional</td><td>234,939</td><td></td><td>20,300</td><td>10,150</td><td></td><td></td><td></td><td>9,000</td><td>15,000</td><td>)</td><td>54,450</td><td>289,389</td></t<>	61110 - Salaries- Teachers & Professional	234,939		20,300	10,150				9,000	15,000)	54,450	289,389
62100 751 281 188 0.1 1,781 3,830 62200 56.36 1,832 160 568 930 5,832 1,83 5,102 1,842 1,80 5,823 5,832 1,83 5,103 1,823 5,104 2,235 1,855 2,230 2,13 2,13 2,10 1,823 5,104 5,035 2,130 2,133 5,003 5,003 5,003 5,003 5,003 5,003 5,003 5,003 5,003 5,003 5,003 5,003 5,003 5,003 5,003 5,000	61120 - Salaries-Support Staff	170,005		8,550	25,050							33,600	203,605
10200 - board Security 25,006 1,789 2,182 100 583 930 5,608 9,7283 10200 - board Security 5,572 4,188 5,104 5,552 1,305 2,400 14,327 7,830 10200 - decisional Environce 5,572 4,188 5,104 5,552 1,305 2,400 14,327 7,830 10200 - decisional Environce 1,237 2,230 2,752 2,101 1,023 7,571 1,033 10200 - decisional Environce 51,847 0 1,827 0 1,828 3,000 12300 - decisional Environce 3,000 1,830 4,847 0 1,829 4,8973 0 1,830 6,8,307 12300 - decisional Seconde 77,049 2,500 1,800 2,500 1,80	61710 - Substitutes	0					11,000					11,000	11,000
62200 - Networks 5872 418 510 682 131 218 1498 78,30 62300 - Networks 6,00 5,200 1,205 2,300 2,300 2,300 6,000 62300 - Networks 6,000 7,200 2,300 3,000	62100 - Group Insurance	2,159		751	281				138	621	L	1,791	3,950
02000 - Repringent Insurance 50,70 4,88 5,104 1,905 1,305 2,100 14,327 7,0,49 02500 - Mercip Insurance 15,847 2,20 2,783 - 1,623 1,523 02500 - Mercip Insurance 51,847 2,20 2,783 - 1,262 1,277 0 12,594 0 12,927 0 12,927 0 12,927 0 12,927 0 12,927 0 12,927 0 12,927 0 12,927 0 12,927 0 12,927 0 12,927 0 12,927 0 12,927 0 12,927 0 12,927 0 12,927 0 12,937 0 12,937 0 12,937 0 12,937 0 12,937 0 12,937 0 12,937 0 12,937 0 12,937 0 12,937 0 12,937 0 12,937 0 12,937 0 12,937 0 12,937 0 0	62200 - Social Security	25,106		1,789	2,182		160		558	930)	5,619	30,725
02000 Undersphysioner Insurance 0.006 02000 15447 2,320 2,785 1,462 1,104 7,671 23,138 02000 15487 0 38,831 46,063 0 13,427 0 12,594 19,977 69,257 69,257 69,257 69,257 69,257 69,257 69,257 69,257 5000 7,049 3,000 3,000 3,000 1,042 1,047 0 1,040 6,040 6,500 3,000 1,040	62200 - Medicare	5,872		418	510		682		131	218	3	1,959	7,830
bit00 Notes is 00 means 10 means 15	62300 - Retirement	58,717		4,183	5,104		1,595		1,305	2,100)	14,287	73,004
62700 Health Benefits 1,647 2,785 1,648 1,104 7,671 21,118 62700 Health Benefits 515,872 0 38,311 46,063 0 12,837 0 12,597 0 130,377 640,270 650,070 650,070 650,070 650,070 650,070 650,070 650,070 650,070 650,070 750,07	62500 - Unemployment Insurance	6,006											6,006
Total Salaries and Employee Benefits 519,873 0 38,371 46,063 0 13,437 0 130,377 650,259 63100 - Administrative Overhead 77,049	62600 - Worker's Compensation	1,623											1,623
63190 - Administrative Overhead 77,049 77,049 63200 - rot, 61, 75 instruction Services 3,000 3,000 3,000 63200 - rot, 61, 75 instruction Services 70,000 2,500 1,800 43,00 11,300 63200 - rot, 61, 75 instruction Services 10,000 8,722 49,278 5,000 64,000 65,500 63410 - rotestional Services in Terribornt Services 0 10,440	62700 - Health Benefits	15,447		2,320	2,785				1,462	1,104	1	7,671	23,118
6220 - Struct Assessment 7,00 2,00 3,00 0.00 0	Total Salaries and Employee Benefits	519,873	0	38,311	46,063	0	13,437	0	12,594	19,973	3 0	130,377	650,250
6220 - Struct Assessment 7,00 2,00 3,00 0.00 0													
6220 - Struct Assessment 7,00 2,00 3,00 0.00 0													
63240 - Student Assessment 7,00 2,500 1,800 4,000 65,500 6310 - Prof. Final Vort. Skys-Scrit 1,500 1,000 8,722 49,278 5,000 66,000 500 63410 - Professional Six-Social Work 500	63190 - Administrative Overhead	77,049											77,049
6330 - Prof. Engl. Train/Ownt. Sors Scient 1,500 1,000 8,722 9,278 5,000 66,500 500 63430 - Professional Svacs Addi 17,500 17,500 17,500 17,500 63430 - Professional Svacs Addi 0 10,440 10,440 10,440 10,440 19,262 63490 - Other Professional Svack Addi 19,262 19,262 19,262 19,262 19,262 63490 - Other Professional Services Marketing 19,262 19,262 19,262 19,262 19,262 63410 - Utilities - Water/Sexional Services Marketing 19,262 19,263 10,100	63210 - Prof. Ed Instruction Services	3,000											3,000
6330 - Prof. Engl. Train/Ownt. Sors Scient 1,500 1,000 8,722 9,278 5,000 66,500 500 63430 - Professional Svacs Addi 17,500 17,500 17,500 17,500 63430 - Professional Svacs Addi 0 10,440 10,440 10,440 10,440 19,262 63490 - Other Professional Svack Addi 19,262 19,262 19,262 19,262 19,262 63490 - Other Professional Services Marketing 19,262 19,262 19,262 19,262 19,262 63410 - Utilities - Water/Sexional Services Marketing 19,262 19,263 10,100	63240 - Student Assessment	7,000		2,500					1,800			4,300	11,300
63410 - Professional Services 500 5000 63431 - Professional Services 1,000 500 63436 - Other Professional Services 0 10,440 63480 - Other Professional Services 19,262 10,440 63400 - Other Professional Services 144,812 1,000 8,722 49,278 5,000 1,800 0 0 7,870 12,940 0 8,722 49,278 5,000 1,800 0 0 7,870 12,940 0 8,722 49,278 5,000 1,800 0 0 7,870 12,940 0 8,722 49,278 5,000 1,800 0	63310 - Prof. Empl. Train/Dvmt.Svcs-Cert					8,722	49,278	5,000				64,000	
6343 - Professional - Medical 17,500 17,500 10,640 10,600 10,600 10,640 10,640 10,600 10,600 10,600 10,600 10,600 10,600 10,600 10,600 10,600 10,600 10,600 10,600 10,600 10,600 10,600 10,600 10,600 10,600						, i	,	,					
63430 - Other Professional - Medical 1,000 1,040 1,000													
63480 - Security Services 0 10,40 10,40 19,42 19,22 19,22 19,22 18,00 10,00 10,00 12,00 10,0													
63490 Other Professional Services 19,262 19,262 18,000				10.440								10.440	
63492 - Other Professional services - Marketing 18,000 12,240 0 8,722 49,278 5,000 1,800 0 0 78,740 223,552 64110 - Utilities - Water/Sewer 0 0 8,724 49,278 5,000 1,800 0 0 78,740 223,552 64110 - Utilities - Water/Sewer 0 0 8,724 49,278 5,000 1,800 0 0 0 6423,552 64110 - Utilities - Water/Sewer 0 3,800 3,800 0 0 0 0 6430 0 0 0 6430 1,2000 12,000 12,000 12,000 12,000 12,000 12,000 12,000 12,000 12,000 12,000 6430 Rental of Equipment 2,000 2,000 6430 Rental of Equipment 2,000 6400 0 0 0 0 0 0 0 12,000 12,000 12,000 13,800 13,800 6510 7,500 0 0 0 12,00				-, -								., .	
Total Purchased Professional and Technical Services 144,812 1,000 12,940 0 8,722 49,278 5,000 1,800 0 0 78,740 223,552 64110 - Utilities - Water/Sewer 0													
64110 - Utilities - Water/Sewer 0 <t< td=""><td>-</td><td></td><td>1.000</td><td>12.940</td><td>0</td><td>8.722</td><td>49.278</td><td>5.000</td><td>1.800</td><td></td><td>0 0</td><td>78.740</td><td></td></t<>	-		1.000	12.940	0	8.722	49.278	5.000	1.800		0 0	78.740	
64210 - Disposal/Sanitation 0	··· · · · · · · · · · · · · · · · · ·						,		,				
64210 - Disposal/Sanitation 0													
64210 - Disposal/Sanitation 0	64110 - Utilities - Water/Sewer	0											0
6430 · Contract Maint - Custodian 7,200 3,800 11,000 64310 · Non Tech Repairs/Maintenance 4,500 12,000 12,000 15,000 64410 · Rental of Equipment 2,000 88,080 2,000 64500 · Contracted Repair and Maintenance 500 2,000 64500 · Contracted Repair and Maintenance 500 5													
64310 - Non Tech Repairs/Maintenance 4,500 12,000 12,000 16,500 64410 - Rental of Land and Buildings 88,080 2,000 88,080 2,000 64500 - Contracted Repair and Maintenance 500 500 500 500 500 64500 - Other Purchased Property Services 500 500 0 0 0 0 0 0 0 18,580 500 Foto Purchased Property Services 500 0 0 0 0 0 0 0 0 18,580								3 800				3 800	
64410 - Rental of Land and Buildings 88,080 88,080 88,080 38,080 38,080 38,080 38,080 38,080 32,000 30,000 30,000 30,000 30,000 30,000 38,08													
64430 - Rental of Equipment 2,000 2,000 64500 - Contracted Repair and Maintenance 500 500 64900 - Other Purchased Property Services 500 0 0 0 0 0 0 0 118,580 7 total Purchased Property Services 102,780 0 0 0 0 0 0 0 0 118,580 65100 - Misc Contract Svcs - Transport 0 2,880 3,000 3,000 3,000 3,000 3,000 3,000 3,000 3,000 3,000 3,000 3,000 3,000 <t< td=""><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td>12,000</td><td></td><td></td><td></td><td>12,000</td><td></td></t<>								12,000				12,000	
64500 - Ontracted Repair and Maintenance 500 50	5												
64900 - Other Purchased Property Services 500 Total Purchased Property Services 102,780 0 0 0 15,800 185,800 118,580 65190 - Misc Contract Svcs - Transport 0 2,880 3,000													
Total Purchased Property Services 102,780 0 0 0 15,800 0 0 15,800 118,580 65190 - Misc Contract Svcs - Transport 0 2,880 2,880 2,880 2,880 <													
65190 - Misc Contract Svcs - Transport 0 2,880 2,880 6520 2,880 65210 - - 0		-		0	0	0	0	15 900	0		n 0	15 900	
65210 - Property Insurance 0 0 65220 - Liability Insurance 1,500 1,500 65310 - Telephone 3,000 3,000 65320 - Gen Supp - Postage & Shipping 1,000 1,000 65330 - Data Services, Internet, etc 12,000 12,000 65400 - Advertising - Marketing 2,000 2,000 65500 - Printing and Binding 3,000 3,000 65810 - Travel - Certified 2,500 1,254 7,500 8,754 11,254	Total Purchased Property Services	102,780	0	U	0	0	U	15,800	0		, ,	15,800	118,580
65210 - Property Insurance 0 0 65220 - Liability Insurance 1,500 1,500 65310 - Telephone 3,000 3,000 65320 - Gen Supp - Postage & Shipping 1,000 1,000 65330 - Data Services, Internet, etc 12,000 12,000 65400 - Advertising - Marketing 2,000 2,000 65500 - Printing and Binding 3,000 3,000 65810 - Travel - Certified 2,500 1,254 7,500 8,754 11,254													
65210 - Property Insurance 0 0 65220 - Liability Insurance 1,500 1,500 65310 - Telephone 3,000 3,000 65320 - Gen Supp - Postage & Shipping 1,000 1,000 65330 - Data Services, Internet, etc 12,000 12,000 65400 - Advertising - Marketing 2,000 2,000 65500 - Printing and Binding 3,000 3,000 65810 - Travel - Certified 2,500 1,254 7,500 8,754 11,254	6E100 Miss Contract Succ. Transport	-		2 000								2.000	2 000
65220 - Liability Insurance 1,500 1,500 65310 - Telephone 3,000 3,000 65320 - Gen Supp - Postage & Shipping 1,000 1,000 65330 - Data Services, Internet, etc 12,000 12,000 65400 - Advertising - Marketing 2,000 2,000 65500 - Printing and Binding 3,000 3,000 65810 - Travel - Certified 2,500 1,254 7,500 8,754 11,254				2,000								2,880	
65310 - Telephone 3,000 3,000 65320 - Gen Supp - Postage & Shipping 1,000 1,000 65330 - Data Services, Internet, etc 12,000 12,000 65400 - Advertising - Marketing 2,000 2,000 65500 - Printing and Binding 3,000 3,000 65810 - Travel - Certified 2,500 1,254 7,500 8,754 11,254													
65320 - Gen Supp - Postage & Shipping 1,000 1,000 65330 - Data Services, Internet, etc 12,000 12,000 65400 - Advertising - Marketing 2,000 2,000 65500 - Printing and Binding 3,000 3,000 65810 - Travel - Certified 2,500 1,254 7,500 8,754 11,254	,												
65330 - Data Services, Internet, etc 12,000 65400 - Advertising - Marketing 2,000 65500 - Printing and Binding 3,000 65810 - Travel - Certified 2,500 1,254 7,500													
65400 - Advertising - Marketing 2,000 65500 - Printing and Binding 3,000 65810 - Travel - Certified 2,500 1,254 7,500													
65500 - Printing and Binding 3,000 3,000 65810 - Travel - Certified 2,500 1,254 7,500 8,754 11,254													
65810 - Travel - Certified 2,500 1,254 7,500 8,754 11,254													
65880 - Travel Meals 1,500 300 1,000 1,300 2,800							7,500						
	65880 - Travel Meals	1,500	300								1,000	1,300	2,800

Responsive Education Solutions - Arkansas

Premier High School of Little Rock - LEA# 6053703

2020-21 Budget - Object Level

6880 7.000 1.000 3.000			State & Local	Professional Dev	<u>ESA</u>	<u>Title I</u>	<u>Title I 6507</u>	<u>Title I 6508</u>	Cares 6780	Title IV	IDEA-B	Food Service	Total Federal/Categorical	<u>Grand Total</u>
Total Other Purchased Services 50,500 2,554 2,880 10,000 0 7,500 0 0 3,500 26,634 76,934 66100 - Gen Supplies and Materials 1,700 500 1,000 7,941 13,674 3,897 27,012 28,712 66100 - Singlies Supplies 1,000 7,941 13,674 3,897 2,001 1,000 66100 - Singlies Supplies instructional 4,000 64,003 4,000 64,003 4,000 64,003 4,000 64,003 6	65890 - Travel Lodging		2,000	1,000									1,000	3,000
66100 - Gen Supplies and Materials 1,700 500 1,000 7,941 13,674 3,897 27,012 28,712 1,000 66103 - simples for facilities Dept. 1,500 1,500 1,500 1,500 1,500 1,500 2,300 5,500 2,300 5,500 2,300 6,000 4,000 6,000 4,000 6,000 4,000 6,000 6,000 1,6,000 1,6,000 1,6,000 1,6,000 1,6,000 1,6,000 1,6,000 1,6,000 1,6,000 1,6,000 1,6,000 1,6,000 1,6,000 1,6,000 1,6,000 1,6,000 1,6,000 1,0	65910 - Services fr LEA w/in the State		22,000			10,000						2,50) 12,500	34,500
66101 - Landorial/Cleaning Supplies 1,000 1,000 66102 - Supplies of Facilities Dept. 1,300 2,300 2,300 66103 - Supplies - Instructional 4,000 4,000 4,000 66100 66104 - Supplies - Instructional 4,000 2,300 3,000 5,000 14,000 16,500 66103 - Unifer Reineral Supplies - Testing 500 5,000 5,000 500 6613 3,000 5,000 6613 6614 6614	Total Other Purch	nased Services	50,500	2,554	2,880	10,000	0	7,500	0	0		0 3,50	26,434	76,934
66101 - Landorial/Cleaning Supplies 1,000 1,000 66102 - Supplies of Facilities Dept. 1,300 2,300 2,300 66103 - Supplies - Instructional 4,000 4,000 4,000 66100 66104 - Supplies - Instructional 4,000 2,300 3,000 5,000 14,000 16,500 66103 - Unifer Reineral Supplies - Testing 500 5,000 5,000 500 6613 3,000 5,000 6613 6614 6614														
66101 - Landorial/Cleaning Supplies 1,000 1,000 66102 - Supplies of Facilities Dept. 1,300 2,300 2,300 66103 - Supplies - Instructional 4,000 4,000 4,000 66100 66104 - Supplies - Instructional 4,000 2,300 3,000 5,000 14,000 16,500 66103 - Unifer Reineral Supplies - Testing 500 5,000 5,000 500 6613 3,000 5,000 6613 6614 6614														
6500 - Supples for Facilities Dept. 1,500 3,200 3,000						1,000		7,941	13,674	3,897			27,012	
66104 2,300 2,300 2,300 3,000 6500-7 6500-7 14,000 16,500 5,000 14,000 16,500 500 500 5000<														
65105 Supplies - instructional 4,000 4,000 6600 66107 - Minor FurryPixt & Equip < \$1,000														
6510 - Ninor furn/rst. 8 Equip - \$1,000 2,500 9,000 5,000 5,000 66110 - Other General Supplies Testing 500 5,000 3,000 66140 - Student Attendance Incentives 750 - 3,000 66140 - Student Attendance Incentives 750 - - 3,000 6620 - Bettricity 10,000 0 <td< td=""><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td>,</td></td<>														,
6611 o. other General Supplies-Testing 500 500 6612 o. End of Yr Graduation Awards 3,000														
66120 - bit of Yr Graduation Awards 3,000 3,000 750 750 750 66120 - Student Attendance Incentives 7500 7500 750 </td <td></td> <td></td> <td></td> <td></td> <td>9,000</td> <td></td> <td></td> <td></td> <td>5,000</td> <td></td> <td></td> <td></td> <td>14,000</td> <td></td>					9,000				5,000				14,000	
66140 - Student Attendance Incentives 750 0 <td>66110 - Other General Supplies-Testing</td> <td></td> <td>500</td> <td></td> <td>500</td>	66110 - Other General Supplies-Testing		500											500
66210 - Natural Gas 0	66120 - End of Yr Graduation Awards		3,000											3,000
6620 - Electricity 10,000 1	66140 - Student Attendance Incentives		750											750
66300 - Food 0 10,000 10,000 10,000 66410 - Curriculum-Textbooks 3,000 250 3,000 66500 - General Supplies-IT-Hdwr 500 500 500 66510 - Technology Supplies-Software 2,000 7 otal Supplies and Materials 33,000 500 9,000 1,000 0 7,941 18,674 3,897 0 10,000 51,012 84,012 67330 - Furn, Fixtrs, & Equip. >\$1,000 0 7,941 18,674 3,897 0 10,000 51,012 84,012 67330 - Furn, Fixtrs, & Equip. >\$1,000 0	66210 - Natural Gas		0											0
66410 - Curriculum-Textbooks 3,000 3,000 3,000 66420 - Library Books 250 250 250 250 250 500 500 500 500 500 500 500 500 500 2,000 2,000 2,000 2,000 2,000 2,000 51,012 84,012 84,012 84,012 84,012 84,012 10,000 51,012 84,012 10,000 51,012 84,012 10,000 10,000 51,012 84,012 10,000 10,00	66220 - Electricity		10,000											10,000
66420 - Library Books 250 250 66500 - General Supplies-Ti-Hdwr 500 500 66510 - Technology Supplies-Software 2,000 500 7 total Supplies and Materials 33,000 500 9,000 1,000 0 7,941 18,674 3,897 0 10,000 51,012 84,012 67330 - Furn., Fixtrs, & Equip. >\$1,000 0	66300 - Food		0									10,00) 10,000	10,000
66500 - General Supplies-Ti-Hdwr 500 2,000 2,000 2,000 2,000 2,000 2,000 2,000 2,000 2,000 2,000 51,012 84,012	66410 - Curriculum-Textbooks		3,000											3,000
66510 - Technology Supplies-Software 2,000 Total Supplies and Materials 33,000 500 9,000 1,000 0 7,941 18,674 3,897 0 10,000 51,012 84,012 67330 - Furn., Fixtrs,& Equip. >\$1,000 0 0 7,941 18,674 3,897 0 10,000 51,012 84,012 67330 - Furn., Fixtrs,& Equip. >\$1,000 0 0 0 7,941 18,674 3,897 0 10,000 51,012 84,012 67330 - Furn., Fixtrs,& Equip. >\$1,000 <	66420 - Library Books		250											250
Total Supplies and Materials 33,00 500 9,000 1,000 7,941 18,674 3,897 0 10,000 51,012 84,012 67330 - Furn., Fixtrs,& Equip. >\$1,000 0 0 0 7,941 18,674 3,897 0 10,000 51,012 84,012 67330 - Furn., Fixtrs,& Equip. >\$1,000 0	66500 - General Supplies-IT-Hdwr		500											500
67330 - Furn., Fixtrs,& Equip. >\$1,000 0 0 0 0 67330 - Furn., Fixtrs,& Equip. >\$1,000 0 0 0 0 0 0 67330 - Technology Hardware, >\$1,000 6,000 0	66510 - Technology Supplies-Software		2,000											2,000
67340 - Technology Hardware, >\$1,000 6,000 0 <td>Total Supplies of</td> <td>and Materials</td> <td>33,000</td> <td>500</td> <td>9,000</td> <td>1,000</td> <td>0</td> <td>7,941</td> <td>18,674</td> <td>3,897</td> <td></td> <td>0 10,00</td> <td>) 51,012</td> <td>84,012</td>	Total Supplies of	and Materials	33,000	500	9,000	1,000	0	7,941	18,674	3,897		0 10,00) 51,012	84,012
67340 - Technology Hardware, >\$1,000 6,000 0 <td></td>														
67340 - Technology Hardware, >\$1,000 6,000 0 <td>CZ220 Even Even & Ervin Add 000</td> <td></td> <td>0</td> <td></td> <td>0</td>	CZ220 Even Even & Ervin Add 000		0											0
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69310- Transfer to Food Service to Cover Deficit 5,000 -5,000 0 Total Other Operating Costs 13,800 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 -5,000 8,800	· · · · · · · · · · · · · · · · · · ·													
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Total Expenses 870,765 4,054 63,131 57,063 8,722 78,156 39,474 18,291 19,972 8,500 297,363 1,168,127	· · · · · · · · · · · · · · ·	y												-,
	τ	otal Expenses	870,765	4,054	63,131	57,063	8,722	78,156	39,474	18,291	19,97	2 8,50	297,363	1,168,127
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Projected Enrollment: 100	-		,					-						,