

Responsive Education Solutions - Arkansas

Arkansas Classical Academies - LEA# 0442700

2020-21 Budget - Object Level

	State & Local	ESL	Professional Dev	ESA	State Preschool	Cares	Title I	Title II	Title IV	Fed Preschool	IDEA-B	Food Service	Total Federal/Categorical	Grand Total
Revenues														
Local and Other External Funding	458,760											18,000	18,000	476,760
State Foundation Funding	7,024,807													7,024,807
State/Categorical Funds	591,407	50,670	47,123	77,490	2,568	13,298							191,149	782,556
Charter School Facilities Funding	514,499													514,499
Federal Funding							29,388	10,537	14,621	3,956	216,996	29,465	304,963	304,963
Total Revenue	8,589,473	50,670	47,123	77,490	2,568	13,298	29,388	10,537	14,621	3,956	216,996	47,465	514,111	9,103,584
Expenses														
61110 - Salaries- Teachers & Professional	3,234,502	38,250		48,240			20,600		8,000		162,750		277,840	3,512,342
61120 - Salaries-Support Staff	556,097											41,122	41,122	597,219
61710 - Salaries-Substitutes	35,000								200		2,748	349	3,297	38,297
62100 - Group Insurance	23,156			661			450		496		950	211	2,768	25,924
62200 - Social Security	211,432	2,372		2,991			1,277		116		10,140	2,550	19,445	230,877
62200 - Medicare	49,448	555		699			299		1,160		2,376	596	5,686	55,133
62300 - Retirement	494,478	5,546		6,995			2,987				23,715	5,963	45,205	539,684
62500 - Unemployment Insurance	21,440			0							0		0	21,440
62600 - Worker's Compensation	17,000			0					954		0		954	17,954
62700 - Health Benefits	141,151	471		1,865			1,920		123		7,842	3,960	16,181	157,331
62900 - Other Benefits	14,000			150			150				150		450	14,450
Total Salaries and Employees Benefits	4,797,703	47,193	0	61,601	0	0	27,683	0	11,049	0	210,671	54,750	412,948	5,210,651
Other Purchased Professional and Technical Services														
63190 - Administrative Overhead	842,977													842,977
63210 - Prof. Ed. - Instruction Services	65,000													65,000
63240 - Student Assessment	30,000			2,500									2,500	32,500
63310 - Prof. Empl. Train/Dvmt.Svcs-Cert	11,000		8,000				3,298						11,298	22,298
63410 - Professional Svcs-Social Work	1,000													1,000
63431 - Professional Svcs-Audit	35,000													35,000
63450 - Other Professional - Medical	1,000													1,000
63490 - Other Professional Services	210,744													210,744
63492 - Other Professional Svcs - Marketing	17,000													17,000
Total Purchased Professional and Technical Services	1,213,721	0	8,000	2,500	0	3,298	0	0	0	0	0	0	13,798	1,227,519
Other Purchased Property Services														
64110 - Utilities - Water/Sewer	21,000													21,000
64210 - Disposal/Sanitation	16,000													16,000
64240 - Contract Maint	28,000													28,000
64310 - Non Tech Repairs/Maintenance	80,000													80,000
64410 - Rental of Land and Buildings	1,202,983													1,202,983
64430 - Rental of Equipment	22,000													22,000
64500 - Contracted Repair and Maintenance	301,000													301,000
64900 - Other Purchased Property Services	2,500													2,500
Total Purchased Property Services	1,673,483	0	0	0	0	0	0	0	0	0	0	0	0	1,673,483
Other Purchased Services														
65190 - Misc Contract Svcs - Transport	1,500													1,500
65210 - Property Insurance	14,000													14,000
65220 - Liability Insurance	16,400													16,400
65310 - Telephone	18,000													18,000
65320 - Gen Supp - Postage & Shipping	2,000													2,000
65331 - Data Services, Internet, etc	39,000													39,000
65400 - Advertising - Marketing	5,000													5,000
65500 - Printing and Binding	14,000													14,000
65810 - Travel - Certified	12,000		22,000					3,500					25,500	37,500
65880 - Travel Meals	4,500		3,000					500					3,500	8,000
65890 - Travel Lodging	6,000		8,000					1,537					9,537	15,537
65910 - Services fr LEA w/in the State	52,000							5,000					5,000	57,000
Total Other Purchased Services	184,400	0	33,000	0	0	0	0	10,537	0	0	0	0	43,537	227,937
Other Supplies														
66100 - Gen Supplies and Materials	19,000	3,477	6,123	3,389		5,000	1,705					600	20,294	39,294
66101 - Janitorial/Cleaning Supplies	50,500													50,500

