Responsive Education Solutions - Arkansas

Arkansas Classical Academies - LEA# 0442700

2020-21 Budget - Object Level

_	State & Local	ESL	Professional Dev	<u>ESA</u>	State Preschool	Cares	Title I	Title II	Title IV	Fed Preschool	IDEA-B	Food Service	Total Federal/Categorical	Grand Total
Revenues Local and Other External Funding	458,760											18,000	18,000	476,760
State Foundation Funding	7,024,807											10,000	10,000	7,024,807
State/Categorical Funds	591,407	50,67	0 47,123	77,490	2,568	13,298							191,149	
Charter School Facilities Funding	514,499				·	·								514,499
Federal Funding	_						29,388	10,537	14,621	3,956	216,996	29,465	304,963	304,963
Total Revenue	8,589,473	50,67	0 47,123	77,490	2,568	13,298	29,388	10,537	14,621	3,956	216,996	47,465	514,111	9,103,584
Expenses														
61110 - Salaries- Teachers & Professional	3,234,502	38,25	0	48,240			20,600		8,000)	162,750)	277,840	3,512,342
61120 - Salaries-Support Staff	556,097											41,122	41,122	597,219
61710 - Salaries-Substitutes	35,000								200)	2,748	349	3,297	38,297
62100 - Group Insurance	23,156			661			450		496	i	950	211	2,768	25,924
62200 - Social Security	211,432	2,37	2	2,991			1,277		116		10,140	2,550	19,445	230,877
62200 - Medicare	49,448	55.	5	699			299		1,160	1	2,376	596	5,686	55,133
62300 - Retirement	494,478	5,54	6	6,995			2,987				23,715	5,963	45,205	539,684
62500 - Unemployment Insurance	21,440			C							0	1	0	21,440
62600 - Worker's Compensation	17,000			C					954		0	1	954	17,954
62700 - Health Benefits	141,151	47	1	1,865			1,920		123		7,842	3,960	16,181	
62900- Other Benefits	14,000			150			150				150		450	
Total Salaries and Employees Benefits	4,797,703	47,19.	3 0	61,601	0	0	27,683	0	11,049	0	210,671	54,750	412,948	5,210,651
63190 - Administrative Overhead	842,977													842,977
63210 - Prof. Ed Instruction Services 63240 - Student Assessment	65,000			2.500									2.500	65,000
	30,000		0.000	2,500		2 200							2,500 11,298	
63310 - Prof. Empl. Train/Dvmt.Svcs-Cert 63410 - Professional Svcs-Social Work	11,000 1,000		8,000			3,298							11,290	22,298 1,000
63431 - Professional Svcs-Audit	35,000													35,000
63450 - Other Professional - Medical	1,000													1,000
63490 - Other Professional Services	210,744													210,744
63492 - Other Professional Svcs - Marketing	17,000													17,000
etal Purchased Professional and Technical Services			0 8,000	2,500	0	3,298	0	0	(0	0) 0	13,798	
tar raremasea rrojessionarana reenmearservices			5,555			0,250							20,730	2)227,023
64110 - Utilities - Water/Sewer	21,000													21,000
64210 - Disposal/Sanitation	16,000													16,000
64240 - Contract Maint	28,000													28,000
64310 - Non Tech Repairs/Maintenance	80,000													80,000
64410 - Rental of Land and Buildings	1,202,983													1,202,983
64430 - Rental of Equipment	22,000													22,000
64500 - Contracted Repair and Maintenance	301,000													301,000
64900 - Other Purchased Property Services	2,500													2,500
Total Purchased Property Services		(0 0	C	0	0	0	0	C	0	σ	0	0	
65190 - Misc Contract Svcs - Transport	1,500													1,500
65210 - Property Insurance	14,000													14,000
65220 - Liability Insurance	16,400													16,400
65310 - Telephone	18,000													18,000
65320 - Gen Supp - Postage & Shipping	2,000													2,000
65331 - Data Services, Internet, etc	39,000													39,000
65400 - Advertising - Marketing	5,000													5,000
65500 - Printing and Binding	14,000													14,000
65810 - Travel - Certified	12,000		22,000					3,500					25,500	
65880 - Travel Meals	4,500		3,000					500					3,500	
65890 - Travel Lodging	6,000		8,000					1,537					9,537	
65910 - Services fr LEA w/in the State	52,000							5,000					5,000	57,000
Total Other Purchased Services	184,400		0 33,000	C	0	0	0	10,537	C	0	0	0	43,537	227,937
66100 - Gen Supplies and Materials	19,000	3,47	7 6,123	3,389		5,000	1,705					600	20,294	39,294

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	State & Local	<u>ESL</u>	Professional Dev	<u>ESA</u>	State Preschool	<u>Cares</u>	<u>Title I</u>	Title II	<u>Title IV</u>	Fed Preschool	IDEA-B	Food Service	Total Federal/Categorical	Grand Total
66102 - Supplies for Facilities Dept.	31,000													31,000
66104 - Supplies - Front Office	11,000													11,000
66105 - Supplies - Instructional	31,000													31,000
66107 - Minor Furn/Fxt & Equip <\$1,000	41,000			8,000)	5,000							13,000	54,000
66110 - Other General Supplies-Testing	3,000													3,000
66120 - Graduation/Awards	9,000													9,000
66140 - Student Attendance Incentives	4,400													4,400
66210 - Natural Gas	30,500													30,500
66220 - Electricity	142,000													142,000
66300 - Food	0											65,000	65,000	65,000
66410 - Curriculum-Textbooks	115,000				2,568					3,956			6,524	121,524
66420 - Library Books	2,500													2,500
66510 - Technology Supplies-Software	11,000													11,000
66527- Technology Supply	15,000			2,000)								2,000	17,000
Total Supplies and Materials	515,900	3,477	7 6,123	13,389	2,568	10,000	1,705	0		0 3,956	(65,600	106,818	622,718
67330 - Furn., Fixtrs,& Equip. >\$1,000	10,000													10,000
67340 - Technology Hardware, >\$1,000	30,000										6,324	1	6,324	36,324
Total Property	40,000	(0	(0	0	0	0		0 0	6,324	4 0	6,324	46,324
68100 - Dues, Fees, & Penalties	40,000								3,57	'2			3,572	43,572
68102- Background Checks	3,600													3,600
68900 - Miscellaneous Expenditures	3,000													3,000
69380- Transfer of Funds to Cover Food Service De	72,885											-72,885	-72,885	0
Total Other Operating Costs	119,485	C	0	(0	0	0	0	3,57	2 0	(72,885	-69,313	50,172
Total Expenses	8,544,693	50,670	47,123	77,490	2,568	13,298	29,388	10,537	14,62	3,956	216,995	5 47,465	514,112	9,058,804
Revenues Over (Under) Expenses	44,780	C	0	ľ	0	0	0	0		0 0	(o o	0	44,780

Projected Enrollment: 1055