

RESPONSIVE EDUCATION SOLUTIONS

2020-21 BOARD BUDGET

PREMIER HIGH SCHOOLS

Budgeted ADA 5,682

	Revenue	Local	State	Federal	Total	Per ADA	% of Budget
5700	Local & Intermediate Revenue	-	-	-	-	-	0.0%
5800	State Revenue	-	57,888,886	-	57,888,886	10,189	100.0%
5900	Federal Revenue	-	-	1,123,911	1,123,911	198	100.0%
7900	Other Gains & Revenue	-	-	-	-	-	0.0%
	Total Revenue	\$ -	\$ 57,888,886	\$ 1,123,911	\$ 59,012,796	\$ 10,387	100.0%

EXPENSES

11	- Instruction	-	28,945,208	-	28,945,208	5,095	51.9%
12	- Instructional Resources And Me	-	39,900	-	39,900	7	0.1%
13	- Curriculum Development And Ins	-	3,220,738	-	3,220,738	567	5.8%
21	- Instructional Leadership	-	1,613,793	-	1,613,793	284	2.9%
23	- School Leadership	-	7,648,664	-	7,648,664	1,346	13.7%
31	- Guidance, Counseling, Evaluati	-	467,781	-	467,781	82	0.8%
32	- Social Work Services	-	39,900	-	39,900	7	0.1%
33	- Health Services	-	204,530	-	204,530	36	0.4%
34	- Student (Pupil) Transportation	-	93,289	-	93,289	16	0.2%
35	- Food Services	-	21,000	1,123,911	1,144,911	202	2.1%
36	- Extracurricular Activities	-	45,731	-	45,731	8	0.1%
41	- General Administration	-	3,452,449	-	3,452,449	608	6.2%
51	- Facilities Maintenance And Ope	-	6,318,471	-	6,318,471	1,112	11.3%
52	- Security And Monitoring Servic	-	325,146	-	325,146	57	0.6%
53	- Data Processing Services	-	1,121,570	-	1,121,570	197	2.0%
61	- Community Services	-	39,900	-	39,900	7	0.1%
71	- Debt Service	-	209,457	-	209,457	37	0.4%
81	- Fund Raising	-	802,979	-	802,979	141	1.4%
	Total Expenses	\$ -	\$ 54,610,505	\$ 1,123,911	\$ 55,734,416	\$ 9,810	100.0%

Net Surplus (Deficit) **\$ -** **\$ 3,278,380** **\$ -** **\$ 3,278,380** **\$ 577**

Brick & Mortar

ADA	4,263
Mainstream SpEd ADA	232
Special Ed	132
Comp Ed	7,596
Bilingual	743
Early Ed	
Dylexia	
CTE	

Virtual

ADA	1,419
Mainstream SpEd ADA	126
Special Ed	76
Comp Ed	1,048
Bilingual	45
Early Ed	0
Dylexia	74
CTE	0