## **Responsive Education Solutions - Arkansas**

# Quest Classical Acadmey of West Little Rock - LEA# 0442706

2019-20	<b>Budget - Ob</b>	iect Level
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		2015-20 B	auget Obje	CC LCVC!					
_	State & Local Prof	essional Dev	<u>NSL</u>	<u>Title I</u>	<u>Title IV</u>	<u>IDEA-B</u> <u>F</u>	ood Service	<u>Total Federal</u>	<b>Grand Total</b>
Revenues	F.4.500						20.442	20.142	74.540
Local and Other External Funding	54,500						20,143	20,143	74,643
State Foundation Funding	1,241,820								1,241,820
State/Categorical Funding		4,689	25,000					29,690	29,690
Charter School Facilities Funding Aid	85,160								85,160
Federal Funding				24,552	10,000	70,000	19,000	123,552	123,552
Total Revenue	1,381,480	4,689	25,000	24,552	10,000	70,000	39,143	173,384	1,554,864
Expenses									
61110 - Salaries- Teachers & Professional	551,120		16,000	17,000	5,000	53,162		91,162	642,282
61120 - Salaries-Support Staff	31,681		·				24,576	24,576	56,257
61710 - Salaries-Substitutes	10,000					1,948	·	1,948	11,948
62100 - Group Insurance	3,156		464		25	455		944	4,100
62200 - Social Security	36,754		992	1,054	310	3,296	1,524	7,176	43,929
62200 - Medicare	8,596		232	247	73	771	356	1,678	10,274
62300 - Retirement	82,992		2,240	2,380	700	7,443	3,441	16,203	99,195
62500 - Unemployment Insurance	11,440		, -	,		, -	-,	-,	11,440
62700 - Health Benefits	22,285		1,030	942	95	2,040	2,040	6,147	28,432
62900- Other Benefits	4,000		250	3.2	50	616	2,0 .0	916	20, 102
Total Salaries and Employee Benefits	762,023	0	21,208	21,623	6,253	69,731	31,936	150,751	907,858
63190 - Administrative Overhead	0								0
63210 - Prof. Ed Instruction Services	20,000								20,000
63240 - Student Assessment	6,500								6,500
63310 - Prof. Empl. Train/Dvmt.Svcs-Cert	1,000	2,267		1,893		269		4,429	5,429
63410 - Professional Svcs-Social Work	0								0
63431 - Professional Svcs-Audit	17,000								17,000
63480 - Security Services	0								0
63490 - Other Professional Services	0								0
63492 - Other Professional Services - Marketing	15,000								15,000
Total Purchased Professional and Technical Services	59,500	2,267	0	1,893	0	269	0	4,429	63,929
64110 - Utilities - Water/Sewer	7,000								7,000
64210 - Disposal/Sanitation	8,000								8,000
64230 - Contract Maint - Custodian	0								0
64310 - Non Tech Repairs/Maintenance	10,000								10,000
64410 - Rental of Land and Buildings	491,400								491,400
64430 - Rental of Equipment	2,000								2,000
64500 - Contracted Repair and Maintenance	1,000								1,000
64900 - Other Purchased Property Services	1,000								1,000
Total Purchased Property Services	520,400	0	0	0	0	0	0	0	520,400

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2019-20 Budg					
State & Local Professional Dev	<u>NSL</u>	<u>Title I</u>	<u>Title IV</u>	IDEA-B Food Service	Total Federal

**Grand Total** 

65190 - Misc Contract Svcs - Transport									
65210 - Property Insurance	400								400
65220 - Liability Insurance	2,000								2,000
65290- Work Comp	4,400								4,400
65310 - Telephone	9,000								9,000
65320 - Gen Supp - Postage & Shipping	1,000								1,000
65330 - Data Services, Internet, etc	9,000								9,000
65400 - Advertising - Marketing	3,000								3,000
65500 - Printing and Binding	2,000								2,000
65810 - Travel - Certified	3,000	1,000						1,000	4,000
65880 - Travel Meals	2,000	500						500	2,500
65890 - Travel Lodging	2,000	922						922	2,922
65910 - Services fr LEA w/in the State	0								0
Total Other Purchased Services	37,800	2,422	0	0	0	0	0	2,422	40,222
66100 - Gen Supplies and Materials	4,000		3,792	1,036			600	5,428	1,380
66101 - Janitorial/Cleaning Supplies	500		3,732	1,030			000	3,420	500
66102 - Supplies for Facilities Dept.	1,000								1,000
66104 - Supplies - Front Office	1,000								1,000
66105 - Supplies - Instructional	6,000								6,000
66107 - Minor Furn/Fxt & Equip <\$1,000	1,000								1,000
66110 - Other General Supplies-Testing	0								0
66120 - End of Yr Graduation Awards	2,000								2,000
66140 - Student Attendance Incentives	0								2,000
66210 - Natural Gas	3,500								3,500
66220 - Electricity	20,000								20,000
66300 - Food	0						36,000	36,000	36,000
66410 - Curriculum-Textbooks	10,000						30,000	30,000	10,000
66420 - Library Books	0								10,000
66500 - General Supplies-IT-Hdwr	500								500
66510 - Technology Supplies-Software	2,000								2,000
Total Supplies and Materials	51,500	0	3,792	1,036	0	0	36,600	41,428	84,880
Total Supplies and Materials	31,300		3,732	1,030			30,000	41,420	07,000
67330 - Furn., Fixtrs,& Equip. >\$1,000	1,200								1,200
67340 - Technology Hardware, >\$1,000	1,200								1,200
Total Property	2,400	0	0	0	0	0	0	0	2,400
COMOO D as Face & Develo	20.000				2747			2717	22.7
68100 - Dues, Fees, & Penalties	20,000				3,747			3,747	23,747
68102- Background Check	600								600
68900 - Miscellaneous Expenditures	1,000								2,000

## **Responsive Education Solutions - Arkansas**

### Quest Classical Acadmey of West Little Rock - LEA# 0442706

### 2019-20 Budget - Object Level

	State & Local Profe	ssional Dev	<u>NSL</u>	<u>Title I</u>	<u>Title IV</u>	IDEA-B F	ood Service	Total Federal	<b>Grand Total</b>
69380- Transfer to Food Service to cover Deficit	29,393						-29,393	-29,393	0
Total Other Operating Costs	50,993	0	0	0	3,747	0	-29,393	-25,646	25,347
Total Expenses	1,484,616	4,689	25,000	24,552	10,000	70,000	39,143	173,384	1,658,000
Revenues Over (Under) Expenses	-103,136	0	0	0	0	0	0	0	-103,136

Projected Enrollment: 180