Responsive Education Solutions - Arkansas

Premier High School of Little Rock - LEA# 6053703

2019-20 Budget - Object Level

	State & Local	Professional Dev	NSL	Title I	Title I 6506	Title I 6507	Title IV	IDEA-B	Food Service	*Total Federal/Categorical*	*Grand Total*
Revenues											
Local and Other External Funding	106,920										106,920
State Foundation Funding	689,900										689,900
State/Categorical Funding	8,400	2,605	39,450							42,056	50,456
Facility Funding	45,479										45,479
Federal Funding				61,888	11,875	39,911	17,674	22,122	10,500	163,969	163,969
Total Revenue	***850,699***	***2,605***	***39,450***	***61,888***	***11,875***	***39,911***	***17,674***	***22,122***	***10,500***	***206,024***	***1,056,724***
Expenses											
61110 - Salaries- Teachers & Professional	322,118		6,575		3,666	15,440	5,550	17,000		48,231	370,349
61120 - Salaries-Support Staff	41,419			38,366		0			900	39,266	80,685
61710 - Salaries-Substitutes	500					500				500	1,000
62100 - Group Insurance	2,159		751	281	281	281	218	621	0	2,433	4,592
62200 - Social Security	22,539		408	2,379	227	957	344	1,054	56	5,425	27,964
62200 - Medicare	5,271		95	556	224	224	80	247	13	1,439	6,711
62300 - Retirement	50,895		921	5,371	2,162	2,162	777	2,380	126	13,898	64,793
62500 - Unemployment Insurance	6,006										6,006
62600 - Worker's Compensation	1,623										1,623
62700 - Health Benefits	15,447		1,500	3,124		477	1,500	820		7,421	22,868
Total Salaries and Employee Benefits	***467,978***	***0***	***10,250***	***50,077***	***6,560***	***20,041***	***8,470***	***22,122***	***1,095***	***118,614***	***586,591***
63190 - Administrative Overhead	82,788										82,788
63210 - Prof. Ed. - Instruction Services	3,000										3,000
63240 - Student Assessment	7,000						1,800			1,800	8,800
63310 - Prof. Empl. Train/Dvmt.Svcs-Cert	3,500	1,000			1,431	1,000				3,431	6,931
63410 - Professional Svcs-Social Work	1,000										1,000
63431 - Professional Svcs-Audit	17,000										17,000
63450 - Other Professional - Medical	1,500										1,500
63480 - Security Services	0		26,000							26,000	26,000
63490 - Other Professional Services	20,697										20,697
63492 - Other Professional Services - Marketing	5,000										5,000
Total Purchased Professional and Technical Services	***141,485***	***1,000***	***26,000***	***0***	***1,431***	***1,000***	***1,800***	***0***	***0***	***31,231***	***172,716***
64110 - Utilities - Water/Sewer	0										0
64210 - Disposal/Sanitation	0										0
64230 - Contract Maint - Custodian	7,200										7,200
64310 - Non Tech Repairs/Maintenance	4,500										4,500
64410 - Rental of Land and Buildings	88,080										88,080
64430 - Rental of Equipment	2,000										2,000
64500 - Contracted Repair and Maintenance	500										1,000
64900 - Other Purchased Property Services	500										1,000
Total Purchased Property Services	***102,780***	***0***	***0***	***0***	***0***	***0***	***0***	***0***	***0***	***0***	***103,780***
65190 - Misc Contract Svcs - Transport	3,000		3,200							3,200	6,200
65210 - Property Insurance	0										0
65220 - Liability Insurance	1,500										1,500
65310 - Telephone	3,000										3,000
65320 - Gen Supp - Postage & Shipping	1,000										1,000
65330 - Data Services, Internet, etc	12,000										12,000

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	State & Local	Professional Dev	NSL	Title I	Title I 6506	Title I 6507	Title IV	IDEA-B	Food Service	*Total Federal/Categorical*	*Grand Total*
65400 - Advertising - Marketing	2,000										2,000
65500 - Printing and Binding	3,000										3,000
65810 - Travel - Certified	2,500	1,105			1,000	1,800				3,905	6,405
65880 - Travel Meals	1,500				884	1,200				2,084	1,500
65890 - Travel Lodging	2,000	500			2,000	2,500				5,000	7,000
65910 - Services fr LEA w/in the State	22,000			10,000		11,250			2,500	23,750	45,750
Total Other Purchased Services	***53,500***	***1,605***	***3,200***	***10,000***	***3,884***	***16,750***	***0***	***0***	***2,500***	***37,939***	***89,355***
66100 - Gen Supplies and Materials	0			1,810		2,120	7,404			11,334	1,810
66101 - Janitorial/Cleaning Supplies	1,000										1,000
66102 - Supplies for Facilities Dept.	1,500										1,500
66104 - Supplies - Front Office	2,300										2,300
66105 - Supplies - Instructional	5,700										5,700
66107 - Minor Furn/Fxt & Equip <$1,000	2,500										2,500
66110 - Other General Supplies-Testing	500										500
66120 - End of Yr Graduation Awards	3,000										3,000
66140 - Student Attendance Incentives	750										750
66210 - Natural Gas	0										0
66220 - Electricity	20,000										20,000
66300 - Food	0								15,000	15,000	15,000
66410 - Curriculum-Textbooks	5,000										5,000
66420 - Library Books	500										500
66500 - General Supplies-IT-Hdwr	500										500
66510 - Technology Supplies-Software	2,000										2,000
Total Supplies and Materials	***45,250***	***0***	***0***	**1,810**	**0**	**2,120**	**7,404**	**0**	***15,000***	***26,334***	***62,060***
67330 - Furn., Fixtrs,& Equip. >$1,000	0										0
67340 - Technology Hardware, >$1,000	2,000										2,000
Total Property	***2,000***	***0***	***0***	**0**	**0**	**0**	**0**	**0**	**0**	**0**	***2,000***
68100 - Dues, Fees, & Penalties	7,500										7,500
68102- Background Checks	300										300
68900 - Miscellaneous Expenditures	500										500
69310- Transfer to Food Service to Cover Deficit	8,095								-8,095	-8,095	
Total Other Operating Costs	***16,395***	***0***	***0***	**0**	**0**	**0**	**0**	**0**	**-8,095**	**-8,095**	***8,300***
Total Expenses	***829,388***	***2,605***	***39,450***	***61,887***	***11,875***	***39,911***	***17,674***	***22,121***	***10,500***	***206,024***	***1,035,412***
Revenues Over (Under) Expenses	***21,311***	***0***	***0***	**0**	**0**	**0**	**0**	**0**	**0**	**0**	***21,311***

Projected Enrollment: 100