Responsive Education Solutions - Arkansas

Premier High School of North Little Rock- LEA# 6062703 2019-20 Budget - Object Level

		2019-20 Budget - O		•					
	State & Local	<u>Professional Dev</u>	<u>ESA</u>	<u>Title I</u>	<u>Title IV</u>	<u>IDEA-B</u> <u>F</u>	ood Service	Total Federal/Categorical	Grand Tota
Revenues									
Local and Other External Funding	90,000						500	500	90,5
State Foundation Funding	517,425								517,4
State/Categorical Funding	0	2,625	56,871					59,497	59,4
Facility Funding	34,109								34,1
Federal Funding				40,000	10,000	21,500	10,000	81,500	81,5
Total Revenue	641,534	2,625	56,871	40,000	10,000	21,500	10,500	141,497	783,0
expenses									
1110 - Salaries- Teachers & Professional	206,500							0	206,5
1120 - Salaries-Support Staff	30,600		13,050	13,050			8,140	34,240	64,8
1710 - Salaries-Substitutes	1,000								1,0
2100 - Group Insurance	2,159		0					0	2,1
52200 - Social Security	14,700		809	809	0	0	505	2,123	16,8
52200 - Medicare	3,438		189	189	0	0	118	496	3,9
52300 - Retirement	33,194		1,827	1,827	0	0	1,140	4,794	37,9
52500 - Unemployment Insurance	6,006								6,0
52600 - Worker's Compensation	1,623								1,6
52700 - Health Benefits	15,447		1,590	1,590				3,180	18,6
Total Salaries and Employee Benefits	314,667	0	17,465	17,465	0	0	9,902	44,833	359,5
	0								
23100 Administrative Overhead	0								
	0 3,000								3,0
3210 - Prof. Ed Instruction Services			2,000					2,000	
33210 - Prof. Ed Instruction Services 3240 - Student Assessment	3,000	1,000	2,000	7,735				2,000 8,735	6,0
33210 - Prof. Ed Instruction Services 33240 - Student Assessment 3310 - Prof. Empl. Train/Dvmt.Svcs-Cert	3,000 4,000	1,000	2,000	7,735				•	6,0 10,7
33210 - Prof. Ed Instruction Services 33240 - Student Assessment 33310 - Prof. Empl. Train/Dvmt.Svcs-Cert 3410 - Professional Svcs-Social Work	3,000 4,000 2,000	1,000	2,000	7,735				•	6,0 10,7
33210 - Prof. Ed Instruction Services 33240 - Student Assessment 33310 - Prof. Empl. Train/Dvmt.Svcs-Cert 3410 - Professional Svcs-Social Work 3431 - Professional Svcs-Audit	3,000 4,000 2,000 500	1,000	2,000	7,735				•	6,0 10,7 5
33210 - Prof. Ed Instruction Services 33240 - Student Assessment 33310 - Prof. Empl. Train/Dvmt.Svcs-Cert 33410 - Professional Svcs-Social Work 3431 - Professional Svcs-Audit 3450 - Other Professional - Medical	3,000 4,000 2,000 500 0	1,000	2,000	7,735				•	6,0 10,7 5 1,0
53210 - Prof. Ed Instruction Services 53240 - Student Assessment 53310 - Prof. Empl. Train/Dvmt.Svcs-Cert 53410 - Professional Svcs-Social Work 53431 - Professional Svcs-Audit 53450 - Other Professional - Medical 53480 - Security Services	3,000 4,000 2,000 500 0 1,000	1,000		7,735				8,735	6,0 10,7 5 1,0
63210 - Prof. Ed Instruction Services 63240 - Student Assessment 63310 - Prof. Empl. Train/Dvmt.Svcs-Cert 63410 - Professional Svcs-Social Work 63431 - Professional Svcs-Audit 63450 - Other Professional - Medical 63480 - Security Services 63490 - Other Professional Services	3,000 4,000 2,000 500 0 1,000	1,000		7,735				8,735	6,00 10,7 5 1,00 26,10
63190 - Administrative Overhead 63210 - Prof. Ed Instruction Services 63240 - Student Assessment 63310 - Prof. Empl. Train/Dvmt.Svcs-Cert 63410 - Professional Svcs-Social Work 63431 - Professional Svcs-Audit 63450 - Other Professional - Medical 63480 - Security Services 63490 - Other Professional Services 63492 - Other Professional Services - Marketing Total Purchased Professional and Technical Services	3,000 4,000 2,000 500 0 1,000 0	1,000		7,735 7,735	0	0	0	8,735	3,00 6,00 10,73 50 1,00 26,10 15,00
63210 - Prof. Ed Instruction Services 63240 - Student Assessment 63310 - Prof. Empl. Train/Dvmt.Svcs-Cert 63410 - Professional Svcs-Social Work 63431 - Professional Svcs-Audit 63450 - Other Professional - Medical 63480 - Security Services 63490 - Other Professional Services 63492 - Other Professional Services - Marketing	3,000 4,000 2,000 500 0 1,000 0 0		26,100		0	0	0	8,735 26,100	6,00 10,7 5 1,00 26,1 15,00
3210 - Prof. Ed Instruction Services 3240 - Student Assessment 3310 - Prof. Empl. Train/Dvmt.Svcs-Cert 3410 - Professional Svcs-Social Work 3431 - Professional Svcs-Audit 3450 - Other Professional - Medical 3480 - Security Services 3490 - Other Professional Services 3492 - Other Professional Services - Marketing Total Purchased Professional and Technical Services	3,000 4,000 2,000 500 0 1,000 0 0 15,000		26,100		0	0	0	8,735 26,100	6,00 10,7 50 1,00 26,10 15,00 62,3
3210 - Prof. Ed Instruction Services 3240 - Student Assessment 3310 - Prof. Empl. Train/Dvmt.Svcs-Cert 3410 - Professional Svcs-Social Work 3431 - Professional Svcs-Audit 3450 - Other Professional - Medical 3480 - Security Services 3490 - Other Professional Services 3492 - Other Professional Services - Marketing Total Purchased Professional and Technical Services	3,000 4,000 2,000 500 0 1,000 0 0 15,000 25,500		26,100		0	0	0	8,735 26,100	6,0 10,7 5 1,0 26,1 15,0 62,3
3210 - Prof. Ed Instruction Services 3240 - Student Assessment 3310 - Prof. Empl. Train/Dvmt.Svcs-Cert 3410 - Professional Svcs-Social Work 3431 - Professional Svcs-Audit 3450 - Other Professional - Medical 3480 - Security Services 3490 - Other Professional Services 3492 - Other Professional Services - Marketing Total Purchased Professional and Technical Services	3,000 4,000 2,000 500 0 1,000 0 0 15,000 25,500		26,100		0	0	0	8,735 26,100	6,0 10,7 5 1,0 26,1 15,0 62,3
3210 - Prof. Ed Instruction Services 3240 - Student Assessment 3310 - Prof. Empl. Train/Dvmt.Svcs-Cert 3410 - Professional Svcs-Social Work 3431 - Professional Svcs-Audit 3450 - Other Professional - Medical 3480 - Security Services 3490 - Other Professional Services 3492 - Other Professional Services - Marketing Total Purchased Professional and Technical Services 4110 - Utilities - Water/Sewer 4210 - Disposal/Sanitation 4230 - Contract Maint - Custodian	3,000 4,000 2,000 500 0 1,000 0 15,000 25,500 9,000 2,000 3,600		26,100		0	0	0	8,735 26,100	6,0 10,7 5 1,0 26,1 15,0 62,3 9,0 2,0 3,6
3210 - Prof. Ed Instruction Services 3240 - Student Assessment 3310 - Prof. Empl. Train/Dvmt.Svcs-Cert 3410 - Professional Svcs-Social Work 3431 - Professional Svcs-Audit 3450 - Other Professional - Medical 3480 - Security Services 3490 - Other Professional Services 3492 - Other Professional Services - Marketing Total Purchased Professional and Technical Services 4110 - Utilities - Water/Sewer 4210 - Disposal/Sanitation 4230 - Contract Maint - Custodian 4310 - Non Tech Repairs/Maintenance	3,000 4,000 2,000 500 0 1,000 0 15,000 25,500 9,000 2,000 3,600 25,000		26,100		0	0	0	8,735 26,100	6,0 10,7 5 1,0 26,1 15,0 62,3 9,0 2,0 3,6 25,0
33210 - Prof. Ed Instruction Services 33240 - Student Assessment 3310 - Prof. Empl. Train/Dvmt.Svcs-Cert 33410 - Professional Svcs-Social Work 33431 - Professional Svcs-Audit 33450 - Other Professional - Medical 33480 - Security Services 33490 - Other Professional Services 33492 - Other Professional Services - Marketing **Total Purchased Professional and Technical Services 34110 - Utilities - Water/Sewer 34210 - Disposal/Sanitation 34330 - Contract Maint - Custodian 34310 - Non Tech Repairs/Maintenance 34410 - Rental of Land and Buildings	3,000 4,000 2,000 500 0 1,000 0 15,000 25,500 9,000 2,000 3,600 25,000 82,800		26,100		0	0	0	8,735 26,100	6,0 10,7 5 1,0 26,1 15,0 62,3 9,0 2,0 3,6 25,0 88,0
63210 - Prof. Ed Instruction Services 63240 - Student Assessment 63310 - Prof. Empl. Train/Dvmt.Svcs-Cert 63410 - Professional Svcs-Social Work 63431 - Professional Svcs-Audit 63450 - Other Professional - Medical 63480 - Security Services 63490 - Other Professional Services 63492 - Other Professional Services - Marketing **Total Purchased Professional and Technical Services 64110 - Utilities - Water/Sewer 64210 - Disposal/Sanitation 64230 - Contract Maint - Custodian 64310 - Non Tech Repairs/Maintenance 64410 - Rental of Land and Buildings 64430 - Rental of Equipment	3,000 4,000 2,000 500 0 1,000 0 15,000 25,500 9,000 2,000 3,600 25,000 82,800 2,000		26,100		0	0	0	8,735 26,100	6,0 10,7 5 1,0 26,1 15,0 62,3 9,0 2,0 3,6 25,0 88,0 2,0
63210 - Prof. Ed Instruction Services 63240 - Student Assessment 63310 - Prof. Empl. Train/Dvmt.Svcs-Cert 63410 - Professional Svcs-Social Work 63431 - Professional Svcs-Audit 63450 - Other Professional - Medical 63480 - Security Services 63490 - Other Professional Services 63492 - Other Professional Services - Marketing **Total Purchased Professional and Technical Services 64110 - Utilities - Water/Sewer 64210 - Disposal/Sanitation 64230 - Contract Maint - Custodian 64310 - Non Tech Repairs/Maintenance 64410 - Rental of Land and Buildings	3,000 4,000 2,000 500 0 1,000 0 15,000 25,500 9,000 2,000 3,600 25,000 82,800		26,100		0	0	0	8,735 26,100	6,0 10,7 5 1,0 26,1 15,0

1,000

0

65190 - Misc Contract Svcs - Transport

65210 - Property Insurance

1,000

1,000

Responsive Education Solutions - Arkansas

Premier High School of North Little Rock- LEA# 6062703 2019-20 Budget - Object Level

		State & Local	Professional Dev	ESA	<u>Title I</u>	Title IV	IDEA-B	Food Service	Total Federal/Categorical	Grand Total
65220 - Liability Insurance		1,500								1,500
65310 - Telephone		3,000								3,000
65320 - Gen Supp - Postage & Shipping		1,000								1,000
65330 - Data Services, Internet, etc		9,000								9,000
65400 - Advertising - Marketing		2,000								2,000
65500 - Printing and Binding		3,000								3,000
65810 - Travel - Certified		2,500	1,125		2,000			250	3,375	5,875
65880 - Travel Meals		1,500			500				500	1,500
65890 - Travel Lodging		2,000	500		1,000				1,500	3,500
65910 - Services fr LEA w/in the State	_	55,920			6,300	6,300	21,500	2,500	36,600	92,520
Total Other Purcha	ased Services	81,420	1,625	1,000	9,800	6,300	21,500	2,750	42,975	123,895
66100 - Gen Supplies and Materials		5,000		10,306	5,000	3,700			19,006	15,306
66101 - Janitorial/Cleaning Supplies		2,000								2,000
66102 - Supplies for Facilities Dept.		3,000								3,000
66104 - Supplies - Front Office		2,300								2,300
66105 - Supplies - Instructional		5,700								5,700
66107 - Minor Furn/Fxt & Equip <\$1,000		5,000								5,000
66110 - Other General Supplies-Testing		500								500
66120 - End of Yr Graduation Awards		2,300								2,300
66140 - Student Attendance Incentives		750								750
66210 - Natural Gas		0								0
66220 - Electricity		20,000								20,000
66300 - Food		0						15,000	15,000	15,000
66410 - Curriculum-Textbooks		3,500								3,500
66420 - Library Books		0								0
66500 - General Supplies-IT-Hdwr		500								500
66510 - Technology Supplies-Software		2,000						2,000	2,000	2,000
Total Supplies ar	nd Materials _	52,550	0	10,306	5,000	3,700	0	17,000	36,006	77,856
67220 Furn Fixter 9 Facility \$1,000		0								0
67330 - Furn., Fixtrs,& Equip. >\$1,000 67340 - Technology Hardware, >\$1,000		5,000								5,000
<u>-</u> ,	tal Property	5,000	0	0	0	0	0	0	0	5,000
70		3,000			<u> </u>	<u> </u>				3,000
68100 - Dues, Fees, & Penalties		4,500								4,500
68102- Background Checks		1,000								1,000
68900 - Miscellaneous Expenditures		1,000								1,000
69310- Transfer to Food Service to Cover Def	ficit _	19,152						-19,152	-19,152	
Total Other Ope	erating Costs	25,652	0	0	0	0	0	-19,152	-19,152	6,500
То	tal Expenses _	638,189	2,625	56,871	40,000	10,000	21,500	10,500	141,497	779,687
Revenues Over (Und	ler) Expenses	3,345	o	0	0	0	0	0	0	3,345
	nrollment: 75									