

Responsive Education Solutions - Arkansas
Premier High School of North Little Rock- LEA# 6062703
2019-20 Budget - Object Level

	<u>State & Local</u>	<u>Professional Dev</u>	<u>ESA</u>	<u>Title I</u>	<u>Title IV</u>	<u>IDEA-B</u>	<u>Food Service</u>	<u>Total Federal/Categorical</u>	<u>Grand Total</u>
65220 - Liability Insurance	1,500								1,500
65310 - Telephone	3,000								3,000
65320 - Gen Supp - Postage & Shipping	1,000								1,000
65330 - Data Services, Internet, etc	9,000								9,000
65400 - Advertising - Marketing	2,000								2,000
65500 - Printing and Binding	3,000								3,000
65810 - Travel - Certified	2,500	1,125		2,000			250	3,375	5,875
65880 - Travel Meals	1,500			500				500	1,500
65890 - Travel Lodging	2,000	500		1,000				1,500	3,500
65910 - Services fr LEA w/in the State	55,920			6,300	6,300	21,500	2,500	36,600	92,520
Total Other Purchased Services	81,420	1,625	1,000	9,800	6,300	21,500	2,750	42,975	123,895
66100 - Gen Supplies and Materials	5,000		10,306	5,000	3,700			19,006	15,306
66101 - Janitorial/Cleaning Supplies	2,000								2,000
66102 - Supplies for Facilities Dept.	3,000								3,000
66104 - Supplies - Front Office	2,300								2,300
66105 - Supplies - Instructional	5,700								5,700
66107 - Minor Furn/Fxt & Equip <\$1,000	5,000								5,000
66110 - Other General Supplies-Testing	500								500
66120 - End of Yr Graduation Awards	2,300								2,300
66140 - Student Attendance Incentives	750								750
66210 - Natural Gas	0								0
66220 - Electricity	20,000								20,000
66300 - Food	0						15,000	15,000	15,000
66410 - Curriculum-Textbooks	3,500								3,500
66420 - Library Books	0								0
66500 - General Supplies-IT-Hdwr	500								500
66510 - Technology Supplies-Software	2,000						2,000	2,000	2,000
Total Supplies and Materials	52,550	0	10,306	5,000	3,700	0	17,000	36,006	77,856
67330 - Furn., Fixtrs,& Equip. >\$1,000	0								0
67340 - Technology Hardware, >\$1,000	5,000								5,000
Total Property	5,000	0	0	0	0	0	0	0	5,000
68100 - Dues, Fees, & Penalties	4,500								4,500
68102- Background Checks	1,000								1,000
68900 - Miscellaneous Expenditures	1,000								1,000
69310- Transfer to Food Service to Cover Deficit	19,152						-19,152	-19,152	
Total Other Operating Costs	25,652	0	0	0	0	0	-19,152	-19,152	6,500
Total Expenses	638,189	2,625	56,871	40,000	10,000	21,500	10,500	141,497	779,687
Revenues Over (Under) Expenses	3,345	0	0	0	0	0	0	0	3,345

Projected Enrollment: 75