

Quest Middle School of West Little Rock

LEA# 6054703

2014-15 STATE BUDGET

Enrollment: 220

Revenues

State

Foundation Funding \$ 1,434,620

Professional Development/CompEd Funding 41,609

Total State Revenues 1,476,229

Other Revenue- External Funding (Estimated) 250,000

Total Revenues 1,726,229

Expenses

1130 Regular Programs- Middle/Junior High 1,134,491

2113 Social Work 1,000

2120 Guidance Services 500

2130 Health Services 17,225

2210 Improvement of Instructional Services 5,747

2220 Library/Media Services 1,000

2230 Instructional Related Technology 15,000

2315 Legal 5,000

2317 Audit Services 12,000

2320 Executive Administrative Services 27,245

2400 Support Services- School Administration 167,122

2410 Office of the Principal 4,224

2501 Supervision of Business Services 220,495

2530 Printing, Publishing and Duplicating Services 5,380

2560 Public Information Services 2,000

2610 Operation of Buildings 38,800

2611 Custodian 18,000

2620 Maintenance of Buildings 28,800

2660 Security Services 1,200

2690 Other Maintenance and Operations 4,000

2790 Other Supporting Services- Transportation 5,000

3310 Community Services 12,000

Total Expenses 1,726,229

Net Surplus \$ -