

Quest Middle School of Pine Bluff

LEA# 3542702

2014-15 STATE BUDGET

Enrollment: 150

Revenues

State

Foundation Funding \$ 978,150

Professional Development/CompEd Funding 84,414

Total State Revenues 1,062,564

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Expenses

1130 Regular Programs- Middle/Junior High 571,499

2113 Social Work 1,000

2120 Guidance Services 500

2130 Health Services 2,880

2210 Improvement of Instructional Services 2,950

2220 Library/Media Services 1,000

2230 Instructional Related Technology 15,000

2315 Legal 5,000

2317 Audit Services 12,000

2320 Executive Administrative Services 16,958

2400 Support Services- School Administration 137,836

2410 Office of the Principal 2,880

2501 Supervision of Business Services 159,385

2530 Printing, Publishing and Duplicating Services 5,380

2560 Public Information Services 2,000

2610 Operation of Buildings 26,000

2611 Custodian 18,000

2620 Maintenance of Buildings 28,800

2660 Security Services 1,200

2690 Other Maintenance and Operations 4,000

2790 Other Supporting Services- Transportation 5,000

3310 Community Services 12,000

Total Expenses 1,031,268

Net Surplus \$ 31,296