

# Premier High School of Little Rock

LEA# 6053703

## 2014-15 STATE BUDGET

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**Enrollment:** 150

### **Revenues**

State

Foundation Funding \$ 978,150

Professional Development/CompEd Funding 65,752

Total State Revenues 1,043,902

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### **Expenses**

1140 Regular Programs- High School 440,285

2113 Social Work 1,000

2120 Guidance Services 500

2130 Health Services 2,880

2210 Improvement of Instructional Services 3,035

2220 Library/Media Services 1,000

2230 Instructional Related Technology 15,000

2315 Legal 5,000

2317 Audit Services 12,000

2320 Executive Administrative Services 15,190

2400 Support Services- School Administration 137,837

2410 Office of the Principal 2,880

2501 Supervision of Business Services 156,585

2530 Printing, Publishing and Duplicating Services 5,500

2560 Public Information Services 2,000

2610 Operation of Buildings 24,000

2611 Custodian 18,000

2620 Maintenance of Buildings 28,800

2660 Security Services 45,000

2690 Other Maintenance and Operations 4,000

2790 Other Supporting Services- Transportation 5,320

3310 Community Services 12,000

**Total Expenses** 937,812

**Net Surplus** \$ 106,090