

# Northwest Arkansas Classical Academy

LEA# 0442702

## 2014-15 STATE BUDGET

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**Enrollment:** 550

### **Revenues**

State

Foundation Funding \$ 3,586,550

Professional Development/CompEd Funding 76,845

Total State Revenues 3,663,395

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### **Expenses**

1100 Regular Programs- Elementary-Secondary 2,258,948

2113 Social Work 1,000

2120 Guidance Services 500

2130 Health Services 10,560

2210 Improvement of Instructional Services 7,652

2220 Library/Media Services 1,000

2230 Instructional Related Technology 15,000

2315 Legal 5,000

2317 Audit Services 12,000

2320 Executive Administrative Services 57,393

2400 Support Services- School Administration 336,065

2410 Office of the Principal 10,560

2501 Supervision of Business Services 549,509

2530 Printing, Publishing and Duplicating Services 5,380

2560 Public Information Services 2,000

2610 Operation of Buildings 69,500

2611 Custodian 100,200

2620 Maintenance of Buildings 28,800

2660 Security Services 1,200

2690 Other Maintenance and Operations 4,000

2790 Other Supporting Services- Transportation 5,000

3310 Community Services 12,000

**Total Expenses** 3,493,267

**Net Surplus** \$ 170,128