

Responsive Education Solutions - Arkansas
Quest Middle School of West Little Rock - LEA# 6054703
2016-17 Budget - Function Level

	<u>State & Local</u>	<u>Title I</u>	<u>Title II</u>	<u>IDEA-B</u>	<u>NSLB</u>	<u>Total Federal</u>	<u>Grand Total</u>
Revenues							
Local and Other External Funding	225,233						225,233
State Foundation Funding	1,727,960						1,727,960
Professional Development	8,424						8,424
NSLA	16,227						16,227
ESL							
Charter School Facilities Funding	156,750						156,750
Federal Funding		17,465	5,343	45,748	16,032	84,588	84,588
Total Revenue	2,134,594	17,465	5,343	45,748	16,032	84,588	2,219,182
Function Expenses							
1130 Regular Programs - Middle/Junior High	582,728						582,728
1150 Extra Duty/Overtime Support Personnel							
1220 Special Education - Resource Room	116,247			45,748		45,748	161,995
1511 Compensatory Education Programs - Before/After School Programs	14,921						14,921
1555 Compensatory Education Programs - Literacy		17,465				17,465	17,465
2113 Support Services - Students - Social Work	1,000						1,000
2120 Support Services - Students - Guidance Services	500						500
2134 Support Services - Students - Nurses	4,992						4,992
2213 Support Services - Instructional Staff - Instructional Staff Training/Professional Development	7,614		5,343			5,343	12,957
2220 Support Services - Instructional Staff - Library/Media Services	7,359						7,359
2230 Support Services - Instructional Staff - Instruction-related Technology	10,000						10,000
2317 Board of Education Services - Audit Services	15,000						15,000
2325 Executive Administration Services - Director of Student Services (Does not work directly with students)	46,332						46,332
2410 Support Services - School Administration - Office of Principal	132,084						132,084
2501 Support Services - Central Services - Supervision of Business Services	262,892						262,892
2530 Support Services - Central Services - Printing, Publishing and Duplicating Services	4,780						4,780
2560 Support Services - Central Services - Public Information Services	7,000						7,000
2610 Operation and Maintenance of Plant Services - Operation of Buildings	518,092						518,092
2611 Operation and Maintenance of Plant Services - Custodian	32,000						32,000
2620 Operation and Maintenance of Plant Services - Maintenance of Buildings	24,800						24,800
2660 Operation and Maintenance of Plant Services - Security Services	5,000						5,000
2690 Operation and Maintenance of Plant Services - Other Operation and Maintenance of Plant Services	6,200						6,200
3120 Operation of Non-Instructional Services - Food Services Operations - Food Preparation and Dispensing Services					7,342	7,342	7,342
3130 Operation of Non-Instructional Services - Food Services - Food Services Operations - Food Delivery Services					8,690	8,690	8,690
3310 Community Services Operations - Supervision of Community Services	12,000						12,000
Total Expenses	1,811,541	17,465	5,343	45,748	16,032	84,588	1,896,129
Revenues Over (Under) Expenses	323,053	-	-	-	-	-	323,053

Projected Enrollment: 260