

Responsive Education Solutions - Arkansas
Quest Middle School of Pine Bluff - LEA#3542702
2016-17 Budget - Function Level

	<u>State & Local</u>	<u>Title I</u>	<u>Title II</u>	<u>IDEA-B</u>	<u>NSLB</u>	<u>Total Federal</u>	<u>Grand Total</u>
Revenues							
Local and Other External Funding	1,500						1,500
State Foundation Funding	764,290						764,290
Professional Development	3,726						3,726
NSLA	104,774						104,774
ESL							-
APSRC Charter Leadership Grant							-
Federal Funding		58,155	9,332	32,098	61,210	160,795	160,795
Total Revenue	874,290	58,155	9,332	32,098	61,210	160,795	1,035,085
Function Expenses							
1130 Regular Programs - Middle/Junior High	249,496						249,496
1150 Extra Duty/Overtime Support Personnel	-						-
1220 Special Education - Resource Room	65,379			32,098		32,098	97,477
1511 Compensatory Education Programs - Before/After School Programs	84,119						84,119
1555 Compensatory Education Programs - Literacy		58,155				58,155	58,155
2113 Support Services - Students - Social Work	1,000						1,000
2120 Support Services - Students - Guidance Services	500						500
2134 Support Services - Students - Nurses	2,208						2,208
2213 Support Services - Instructional Staff - Instructional Staff Training/Professional Development	3,240		9,332			9,332	12,572
2220 Support Services - Instructional Staff - Library/Media Services	2,280						2,280
2230 Support Services - Instructional Staff - Instruction-related Technology	10,000						10,000
2317 Board of Education Services - Audit Services	15,000						15,000
2325 Executive Administration Services - Director of Student Services (Does not work directly with students)	46,332						46,332
2410 Support Services - School Administration - Office of Principal	131,561						131,561
2530 Support Services - Central Services - Printing, Publishing and Duplicating Services	4,380						4,380
2560 Support Services - Central Services - Public Information Services	7,000						7,000
2610 Operation and Maintenance of Plant Services - Operation of Buildings	148,473						148,473
2611 Operation and Maintenance of Plant Services - Custodian	15,000						15,000
2620 Operation and Maintenance of Plant Services - Maintenance of Buildings	28,800						28,800
2660 Operation and Maintenance of Plant Services - Security Services	5,000						5,000
2690 Operation and Maintenance of Plant Services - Other Operation and Maintenance of Plant Services	5,000						5,000
2790 Student Transportation Services - Other Student Transportation Services	3,000						3,000
3130 Operation of Non-Instructional Services - Food Service Operations - Food Delivery Services	4,000				61,210	61,210	65,210
3310 Community Services Operations - Supervision of Community Services	12,000						12,000
Total Expenses	843,768	58,155	9,332	32,098	61,210	160,795	1,004,563
Revenues Over (Under) Expenses	30,522	-	-	-	-	-	30,522

Projected Enrollment: 115