## **Responsive Education Solutions - Arkansas**

## Premier High School of Little Rock - LEA# 6053703

2016-17 Budget - Function Level

Revenues 3,500   Local and Other External Funding 797,520   State Foundation Funding 797,520   Professional Development 38,882   NSLA 38,324   SSL 37   APSin Charter Leadership Grant 33,846   Federal Funding 33,846   Function Expenses 32,846   Function Expenses 201,616   1130 Regular Programs - High School 201,616   1150 Extra Duty/Overtime Support Personnel 76,718   1511 Compensatory Education Programs - Literacy 52   1555 Compensatory Education Programs - Literacy 52   1200 Special Education - Resource Room 76,718   1511 Compensatory Education Programs - Literacy 52 33,846   2120 Support Services - Students - Guidance Services 500 2134 Support Services - Students - Guidance Services   2220 Support Services - Instructional Staff - Instructional Staff Training/Professional Development 3,837   2220 Support Services - Students - Guidance Services 10,000 2335 Stepecid Administration Services - Student Services 10,000   2331 Support Services - Instructional Staff	<u>Title II</u>	tle II	IDEA-B	<u>NSLB</u>	<u>Total Federal</u>	<u>Grand Total</u>
State Foundation Funding 797.520   Professional Development 3,888   NSIA 38,324   ESL 37   APRIC Charter Leadership Grant 37   Federal Funding 33,846   Function Expenses 843,269   Function Expenses 76,718   1120 Special Education Programs - High School 201,616   1151 Compensatory Education Programs - Before/After School Programs 43,701   1515 Compensatory Education Programs - Before/After School Programs 43,701   1515 Compensatory Education Programs - Before/After School Programs 43,701   1515 Compensatory Education Programs - Before/After School Programs 43,701   1220 Support Services - Students - Social Work 1,000   2133 Support Services - Students - Social Work 1,000   2134 Support Services - Instructional Staff Training/Professional Development 3,887   2230 Support Services - Instructional Staff Training/Professional Development 3,887   2230 Support Services - Students - Audit Services 10,000   2335 Support Services - Students - Audit Services 10,000   2345 Support Services - Students - Social Testructional Staff Training/Professional Development 3,887						
Professional Development   3,883     NSLA   38,324     SL   37     APSRC Charter Leadership Grant   37     Federal Funding   33,846     Function Expenses   843,269   33,846     Function Expenses   843,269   33,846     Function Expenses   843,269   33,846     1120 Special Education - Resource Room   76,718   1     1555 Compensatory Education Programs - Liferacy   52   33,846     2131 Support Services - Students - Social Work   1,000   2     2133 Support Services - Students - Guidance Services   500   2   33,846     2133 Support Services - Students - Guidance Services   500   2   33,846     2220 Support Services - Instructional Staff Training/Professional Development   3,887   2   2     2233 Support Services - Instructional Staff - Instruction-related Technology   10,000   2   2   2   3     2333 Support Services - Student Services - Student Services (Does not work directly with students)   46,532   4     233 Support Services - Central Services - Supenvision of Business Services   9,000 <td></td> <td></td> <td></td> <td></td> <td></td> <td>3,500</td>						3,500
NSLA   38,324     ESL   37     APSR Charter Leadership Grant   33,846     Federal Funding   33,846     Fortilon Expenses   70tal Revenue   843,269   33,846     Function Expenses   201,616   1150   527   33,846     1511 Compensatory Education Programs - Before/After School Programs   43,701   43,701     1520 Special Education - Resource Room   76,718   33,846     1511 Compensatory Education Programs - Before/After School Programs   43,701   43,701     1555 Compensatory Education Programs - Before/After School Programs   52   33,846     2113 Support Services - Students - Guidance Services   500   2123     2123 Support Services - Instructional Staff - Instruction-related Training/Professional Development   38,87   2230     2123 Support Services - Instructional Staff - Instructional Staff - Instruction-related Technology   10,000   2327     2230 Support Services - Student S- outlect or Student Services   15,000   2325   230,308   2325     2231 Support Services - Student Services - Student Services   9,000   2325   233,308   2325   233,308   <						797,520
ESL 37   APSRC Charter Leadership Grant 33,846   Federal Funding 70al Revenue 843,269 33,846   Function Expenses 201,616 201,616   1120 Extra Duty/Overtime Support Personnel 76,718 201,616   1220 Special Education - Resource Room 76,718 213   1515 Extra Duty/Overtime Support Personnel 52 33,846   2120 Support Services - Students - Social Work 1,000 2120 Support Services - Students - Social Work 1,000   2120 Support Services - Students - Social Work 1,000 2134 Support Services - Students - Social Work 1,000   2120 Support Services - Students - Social Work 1,000 2134 Support Services - Students - Social Work 1,000   2120 Support Services - Instructional Staff - Instructional Staff Training/Professional Development 3,887 2,304   2220 Support Services - Instructional Staff - Instructional Staff - Instruction related Technology 10,000 2,334   2315 Board of Education Services - Director of Student Services 1,5000 2,235   2320 Support Services - Instructional Staff - Instruction Staff - Inst						3,888
APSRC Charter Leadership Grant 33,846   Federal Funding Total Revenue 843,269 33,846   Function Expenses 201,616 11120   1120 Special Education - Resource Room 76,718 1120   1511 Compensatory Education Programs - Before/After School Programs 976,718 33,846   2113 Support Services - Students - Social Work 1,000 43,701   2120 Support Services - Students - Guidance Services 2,00 233,846   2131 Support Services - Students - Guidance Services 2,00 233,846   2120 Support Services - Instructional Staff - Instructional Staff Training/Professional Development 3,887 2220   2220 Support Services - Instructional Staff - Instruction-related Technology 10,000 2317 Board of Education Services - Supervision of Business Services 2,304   2220 Support Services - Instructional Staff - Instruction-related Technology 10,000 2325 Executive Administration Services - Operation of Business Services 15,000   2231 Support Services - Central Services - Supervision of Business Services 9,000 250 253,056   2330 Support Services - Central Services - Operation of Buildings 93,080 2560 259,050 253,050 250,050 250,050 250,050 <						38,324
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2790 Student Transportation Services - Other Student Transportation Services7,0003120 Operation of Non-Instructional Services - Food Services Operations - Food Preparation and Dispensing Services						5,000
3120 Operation of Non-Instructional Services - Food Services Operations - Food Preparation and Dispensing Services   3130 Operation of Non-Instructional Services - Food Services Operations - Food Delivery Services   3310 Community Services Operations - Supervision of Community Services   12,000   Total Expenses   837,743   33,846						7,000
3310 Community Services Operations - Supervision of Community Services 12,000   Total Expenses 837,743 33,846				20,496	20,496	20,496
3310 Community Services Operations - Supervision of Community Services 12,000   Total Expenses 837,743 33,846				24,240	24,240	24,240
Total Expenses 837,743 33,846						12,000
	4,258	258	25,500	44,736	108,340	946,083
Revenues Over (Under) Expenses 5,526 -		_				5,526

Projected Enrollment: 120