

**Responsive Education Solutions - Arkansas**  
**Premier High School of Little Rock - LEA# 6053703**  
**2016-17 Budget - Function Level**

	<u>State &amp; Local</u>	<u>Title I</u>	<u>Title II</u>	<u>IDEA-B</u>	<u>NSLB</u>	<u>Total Federal</u>	<u>Grand Total</u>
<b>Revenues</b>							
Local and Other External Funding	3,500						3,500
State Foundation Funding	797,520						797,520
Professional Development	3,888						3,888
NSLA	38,324						38,324
ESL	37						37
APSRC Charter Leadership Grant							
Federal Funding		33,846	4,258	25,500	44,736	108,340	108,340
<b>Total Revenue</b>	<b>843,269</b>	<b>33,846</b>	<b>4,258</b>	<b>25,500</b>	<b>44,736</b>	<b>108,340</b>	<b>951,609</b>
<b>Function Expenses</b>							
1140 Regular Programs - High School	201,616						201,616
1150 Extra Duty/Overtime Support Personnel							
1220 Special Education - Resource Room	76,718			25,500		25,500	102,218
1511 Compensatory Education Programs - Before/After School Programs	43,701						43,701
1555 Compensatory Education Programs - Literacy	52	33,846				33,846	33,898
2113 Support Services - Students - Social Work	1,000						1,000
2120 Support Services - Students - Guidance Services	500						500
2134 Support Services - Students - Nurses	2,304						2,304
2213 Support Services - Instructional Staff - Instructional Staff Training/Professional Development	3,887		4,258			4,258	8,145
2220 Support Services - Instructional Staff - Library/Media Services	2,280						2,280
2230 Support Services - Instructional Staff - Instruction-related Technology	10,000						10,000
2317 Board of Education Services - Audit Services	15,000						15,000
2325 Executive Administration Services - Director of Student Services (Does not work directly with students)	46,332						46,332
2410 Support Services - School Administration - Office of Principal	120,308						120,308
2501 Support Services - Central Services - Supervision of Business Services	125,965						125,965
2530 Support Services - Central Services - Printing, Publishing and Duplicating Services	9,000						9,000
2560 Support Services - Central Services - Public Information Services	7,000						7,000
2610 Operation and Maintenance of Plant Services - Operation of Buildings	93,080						93,080
2660 Operation and Maintenance of Plant Services - Security Services	55,000						55,000
2690 Operation and Maintenance of Plant Services - Other Operation and Maintenance of Plant Services	5,000						5,000
2790 Student Transportation Services - Other Student Transportation Services	7,000						7,000
3120 Operation of Non-Instructional Services - Food Services Operations - Food Preparation and Dispensing Services					20,496	20,496	20,496
3130 Operation of Non-Instructional Services - Food Services Operations - Food Delivery Services					24,240	24,240	24,240
3310 Community Services Operations - Supervision of Community Services	12,000						12,000
<b>Total Expenses</b>	<b>837,743</b>	<b>33,846</b>	<b>4,258</b>	<b>25,500</b>	<b>44,736</b>	<b>108,340</b>	<b>946,083</b>
<b>Revenues Over (Under) Expenses</b>	<b>5,526</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>5,526</b>

**Projected Enrollment: 120**

