

**Responsive Education Solutions - Arkansas**  
**Northwest Arkansas Classical Academy - LEA#0442702**  
**2016-17 Budget - Function Level**

	<u>State &amp; Local</u>	<u>Title I</u>	<u>Title II</u>	<u>IDEA-B</u>	<u>NSLB</u>	<u>Total Federal</u>	<u>Grand Total</u>
<b>Revenues</b>							
Local and Other External Funding	32,000						32,000
State Foundation Funding	3,921,140						3,921,140
Professional Development	19,116						19,116
NSLA	22,781						22,781
ESL	5,657						5,657
Charter School Facilities Funding	336,000						336,000
Federal Funding		35,285	7,128	88,499	55,365	186,277	186,277
<b>Total Revenue</b>	<b>4,336,694</b>	<b>35,285</b>	<b>7,128</b>	<b>88,499</b>	<b>55,365</b>	<b>186,277</b>	<b>4,522,971</b>
<b>Function Expenses</b>							
1110 Regular Programs - Kindergarten	85,024						85,024
1120 Regular Programs - Elementary	1,029,596						1,029,596
1130 Regular Programs - Middle/Junior High	297,583						297,583
1140 Regular Programs - High School	303,683						303,683
1150 Extra Duty/Overtime Support Personnel							
1220 Special Education - Resource Room	127,533			88,499		88,499	216,032
1511 Compensatory Education Programs - Before/After School Programs	48,197						48,197
1555 Compensatory Education Programs - Literacy		35,285				35,285	35,285
1930 Other Instructional Programs - English as a Second Language	6,418						6,418
2113 Support Services - Students - Social Work	1,000						1,000
2120 Support Services - Students - Guidance Services	500						500
2134 Support Services - Students - Nurses	96,548						96,548
2213 Support Services - Instructional Staff - Instructional Staff Training/Professional Development	22,065		7,128			7,128	29,193
2220 Support Services - Instructional Staff - Library/Media Services	39,799						39,799
2230 Support Services - Instructional Staff - Instruction-related Technology	10,000						10,000
2317 Board of Education Services - Audit Services	15,000						15,000
2325 Executive Administration Services - Director of Student Services (Does not work directly with students)	46,333						46,333
2410 Support Services - School Administration - Office of Principal	165,003						165,003
2411 Assistant Director	117,141						117,141
2501 Support Services - Central Services - Supervision of Business Services	595,304						595,304
2530 Support Services - Central Services - Printing, Publishing and Duplicating Services	10,780						10,780
2560 Support Services - Central Services - Public Information Services	7,000						7,000
2610 Operation and Maintenance of Plant Services - Operation of Buildings	715,660						715,660
2611 Operation and Maintenance of Plant Services - Custodian	110,000						110,000
2620 Operation and Maintenance of Plant Services - Maintenance of Buildings	28,800						28,800
2690 Operation and Maintenance of Plant Services - Other Operation and Maintenance of Plant Services	7,200						7,200
2790 Student Transportation Services - Other Student Transportation Services	5,363						5,363
3120 Operation of Non-Instructional Services - Food Services Operations - Food Preparation and Dispensing Services					38,799	38,799	38,799
3130 Operation of Non-Instructional Services - Food Services Operations - Food Delivery Services					16,566	16,566	16,566
3310 Community Services Operations - Supervision of Community Services	12,000						12,000
<b>Total Expenses</b>	<b>3,903,530</b>	<b>35,285</b>	<b>7,128</b>	<b>88,499</b>	<b>55,365</b>	<b>186,277</b>	<b>4,089,807</b>
<b>Revenues Over (Under) Expenses</b>	<b>433,164</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>433,164</b>

**Projected Enrollment: 590**

