

Quest Middle School of Pine Bluff

LEA# 3542702

2013-14 BUDGET

Enrollment: 150

Revenues

State

20 Foundation Funding	\$	940,050
22 Professional Development/CompEd Funding		134,578

Total State Revenues 1,074,628

Federal

86 Nutrition Program		30,240
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Total Federal Revenues 30,240

Total Revenues 1,104,868

Expenses

11 Instruction - Regular Programs	712,862
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12 Instruction - Special Education	432
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15 Instruction - Compensatory Ed Prog - Dropout Prevention	864
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21 Support Services - Students	67,270
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22 Support Services - Instruction Staff - Staff Development	1,690
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23 General Administration - Legal	-
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24 General Administration	6,270
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25 Central Services - Business Services	143,007
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26 Central Services - Building Operations	90,230
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27 Student Transportation Services	5,000
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31 Food Mgnt Contract Svcs	30,240
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Total Expenses 1,057,865

Net Surplus \$ 47,003