

Premier High School of Little Rock

LEA# 6053703

2013-14 BUDGET

Enrollment: 150

Revenues

State		
20 Foundation Funding	\$	940,050
22 Professional Development/CompEd Funding		116,372
Total State Revenues		<u>1,056,422</u>
Federal		
86 Nutrition Program		14,175
Total Federal Revenues		<u>14,175</u>

Total Revenues 1,070,597

Expenses

11 Instruction - Regular Programs	636,824
12 Instruction - Special Education	405
15 Instruction - Compensatory Ed Prog - Dropout Prevention	810
21 Support Services - Students	105,250
22 Support Services - Instruction Staff - Staff Development	2,350
23 General Administration - Legal	1,000
24 General Administration	6,000
25 Central Services - Business Services	179,008
26 Central Services - Building Operations	90,350
27 Student Transportation Services	5,050
31 Food Mgmt Contract Svcs	14,175

Total Expenses 1,041,222

Net Surplus \$ 29,375