

Northwest Arkansas Classical Academy

LEA# 0442702

2013-14 BUDGET

Enrollment: 444

Revenues

State	
20 Foundation Funding	\$ 2,781,781
22 Professional Development/CompEd Funding	<u>82,792</u>
Total State Revenues	2,864,572
Federal	
86 Nutrition Program	<u>91,350</u>
Total Federal Revenues	<u>91,350</u>

Total Revenues 2,955,922

Expenses

11 Instruction - Regular Programs	2,009,831
12 Instruction - Special Education	1,305
15 Instruction - Compensatory Ed Prog - Dropout Prevention	2,610
21 Support Services - Students	144,640
22 Support Services - Instruction Staff - Staff Development	4,600
23 General Administration - Legal	1,000
24 General Administration	15,000
25 Central Services - Business Services	453,267
26 Central Services - Building Operations	88,230
27 Student Transportation Services	5,000
31 Food Mgnt Contract Svcs	<u>91,350</u>

Total Expenses 2,816,833

Net Surplus \$ 139,089